



Columbia River Basin Water Management Program

Technical Advisory Group



2007-2008 Competitive Grant Funding Cycle

Bill Eller, CR-TAG Coordinator
June 25, 2008

Overview

- Columbia River Technical Advisory Group (CR-TAG) Process.
- Timeline for Grant Funding.
- Draft Funding List and Map.
- Individual Project Summaries.



Where Have We Been?

2007-2008 Competitive Grant Funding Cycle CR-TAG Members (9 / 3)

- Bruce Beauchene, City of Kennewick
- Jon Culp, Washington State Conservation Commission
- David Cummings, Department of Ecology
- Daniel R. Haller, Department of Ecology
- Steve Martin, Snake River Salmon Recovery Board
- Peggy Miller, Department of Fish and Wildlife
- Mark Nielson, Franklin Conservation District
- Onni Perala, Roza Irrigation District
- Tom Ring, Yakama Nation

CR-TAG Alternate Members:

- Steven Hays, Chelan PUD
- Paul LaRiviere, Department of Fish and Wildlife
- Mike Tobin, North Yakima Conservation District



Where Have We Been?

2007-2008 Competitive Grant Funding Cycle CR-TAG Process



- Held its first meeting on August 30, 2007. Since that first meeting, the members adopted a charter and attended numerous trainings and presentations.
- On April 3, 2008 they received their first application to score.
- On May 22, 2008, they completed scoring all 17 applications and made recommendations to the CRIT on the grant process.
- In 50 days, the volunteer members:
 - reviewed all 17 grant applications (over 700 pages of submitted materials),
 - made 8 field visits, and
 - scored all 17 applications.

Draft Funding List

CR-TAG Scoring Process

The CR-TAG scored applications based on five categories (each category worth 10 points (50 points total)):

1. Project Costs.
2. Net Water Savings.
3. Project Support.
4. Fish and Water Quality Benefits.
5. Current and Long Term Support.



Each category had a number of subcategories.

Draft Funding List

CR-TAG Scoring Process

The raw score (0-50) was converted into a weighted score (0-100) based on the following criteria / table:

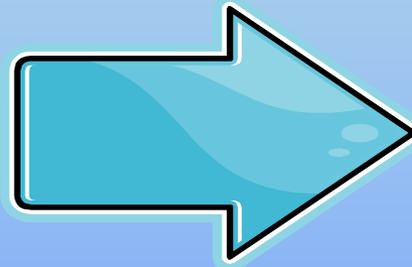
Categories	Maximum Possible Unweighted Score	Total Unweighted Score	Weighting Factor	Maximum Possible Weighted Score	Weighted Score
1. Project Costs	10		2	20	
2. Net Water Savings	10		3.3	33	
3. Project Support	10		1.5	15	
4. Fish/Water Quality Benefits	10		2.2	22	
5. Long Term Resources	10		1	10	
TOTAL SCORE FOR ALL CATEGORIES	50		10	100	

The goals were to:

- ✓ Analyze the technical merit of each project,
- ✓ Bring in as wide a range of projects as possible,
- ✓ Gather information about the projects, and
- ✓ Allow for a fair and unbiased ranking of the projects.

Where Are We Going?

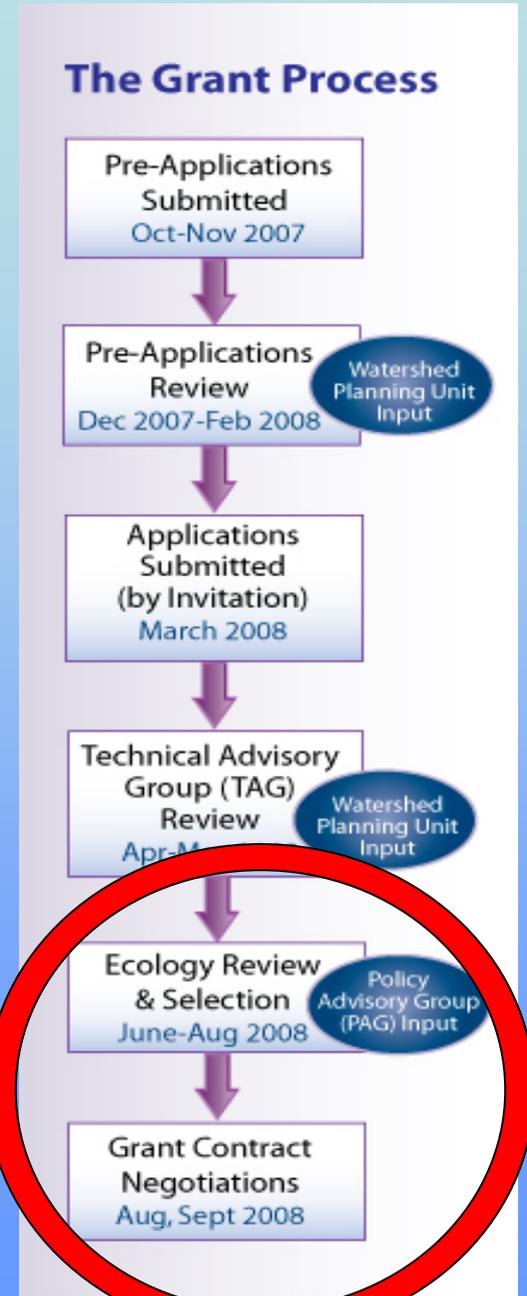
2007-2008
Funding Year



Old Timeline



New Timeline



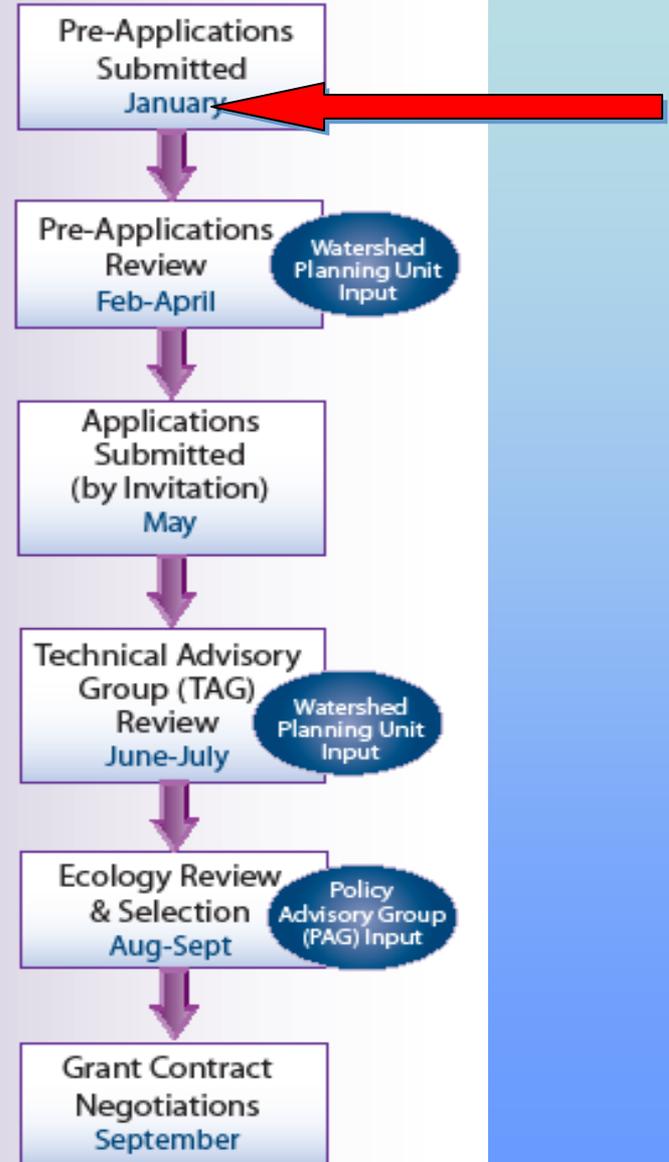
Where Are We Going?

2009 Funding Year

Proposed New Timeline:

Note: 2009 Timeline still being finalized

The 2009 Grant Process



Where Are We Going?



2007-2008 Grant Funding Cycle - Important Dates

- *June 19, 2008:* CRIT decides on a draft funding list.
- *June 25, 2008:* The draft funding list is presented to the PAG.
- *June 25 to July 25, 2008:* Watershed Planning provides input to County Commissioners on the draft funding list.
- *July 25, 2008:* The PAG submits responses to Ecology on the draft funding list.
- *July 25 to August 13, 2008:* Ecology staff finalize funding list with Director Manning.
- *August 13, 2008:* Final funding list presented to the PAG for discussion.

Draft Funding List

Columbia River Implementation Team (CRIT)

The CRIT was trying to weigh many factors when it created this proposed funding list:

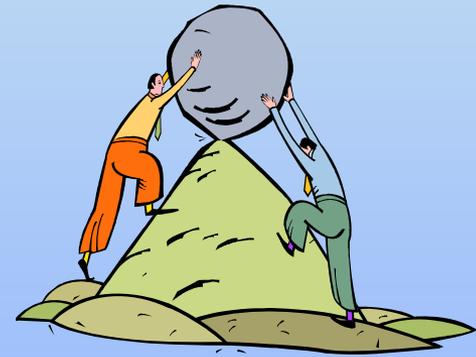
- ✓ Project diversity.
- ✓ Geographic diversity.
- ✓ Balance between feasibility and construction.
- ✓ Balance between instream benefit and out-of-stream benefit.
- ✓ CRIT and Ecology still “learning this first cycle.”



Draft Funding List

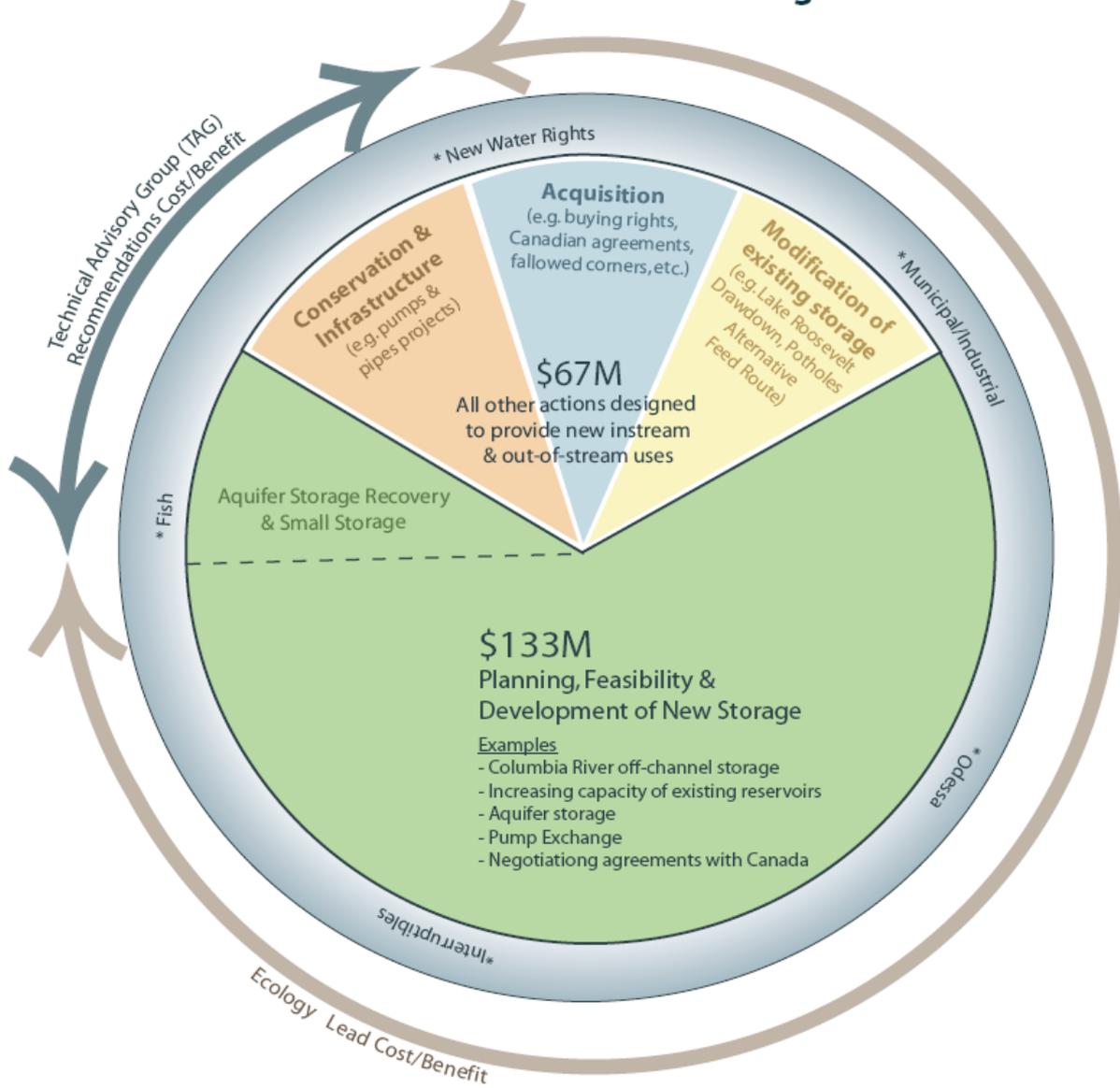
Ecology Seeking PAG Input:

- On entire funding package, not necessarily a project-by-project critique.
- On whether this proposed funding list is the right balance of:
 - ✓ *Project diversity (which work best?).*
 - ✓ *Geographic diversity.*
 - ✓ *Construction & Feasibility (immediate versus long-term benefit).*
 - ✓ *Instream benefit & out-of-stream benefit.*

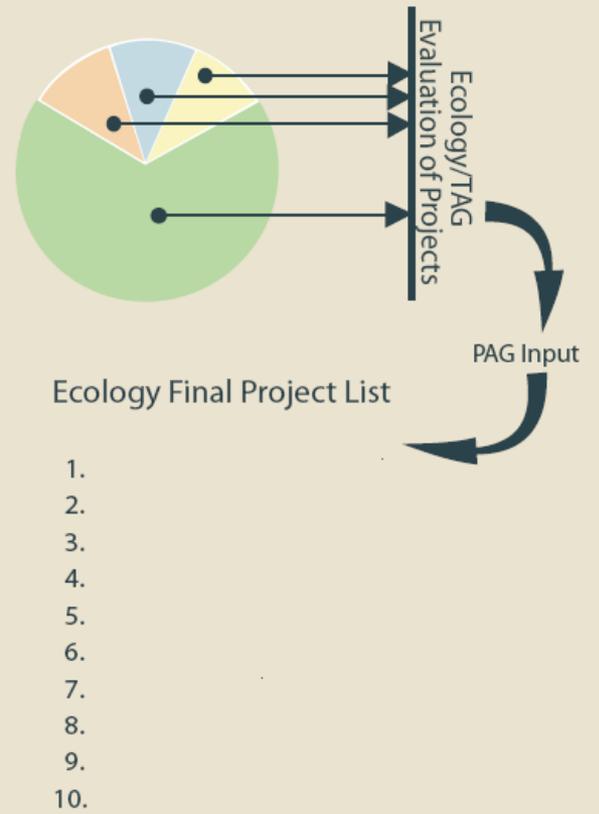


\$200M Columbia River Program

Life of Columbia River Program



Annual Project Review



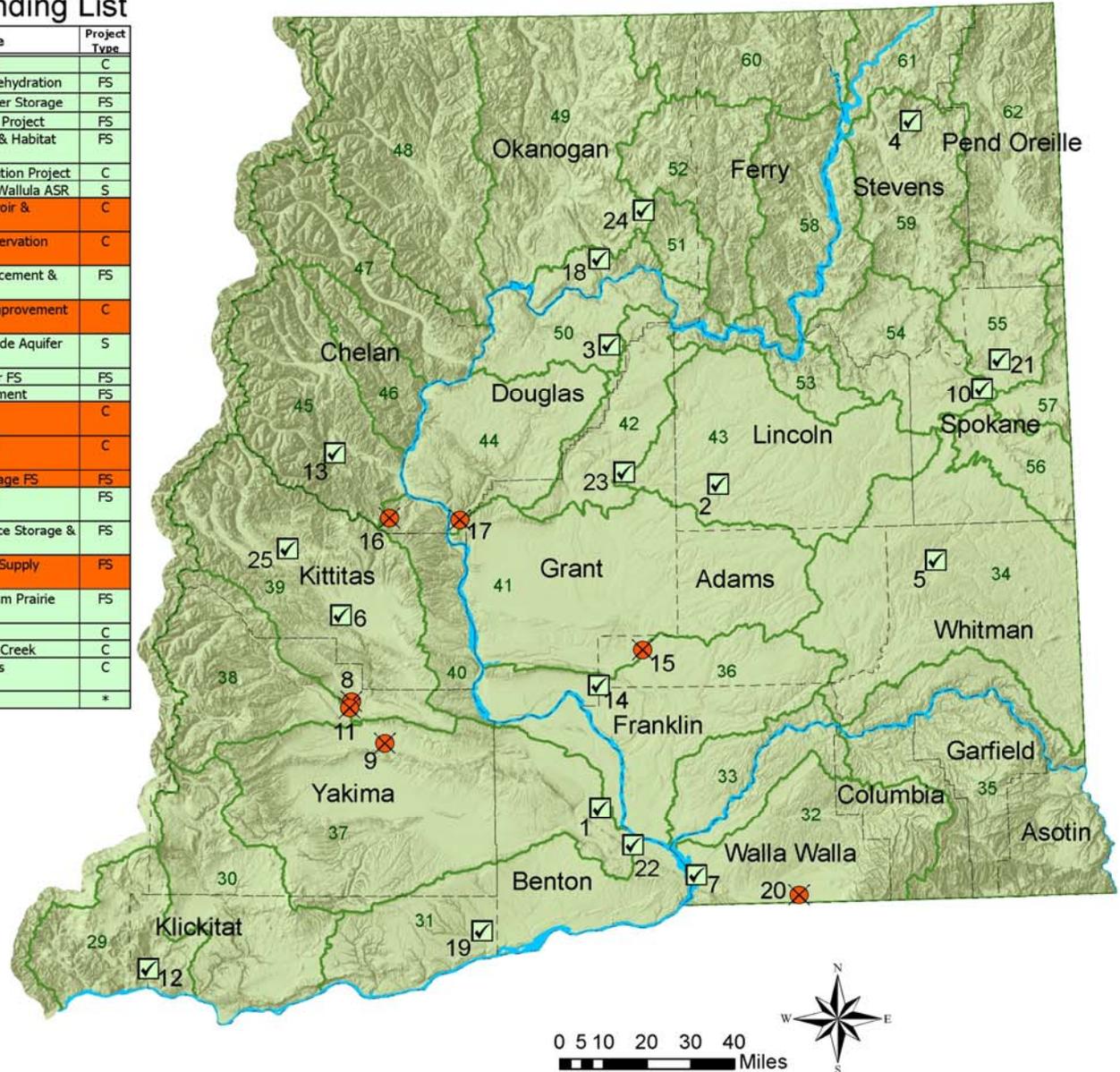
- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

2007-08 Draft Grant Funding Map

Columbia River Draft Funding List

Rank	Applicant	Project Title	Project Type
1	The Barker Ranch	Horn Rapids Canal Piping	C
2	Lincoln County CD	Lincoln County Passive Rehydration	FS
3	Foster Creek CD	WRIA 44/50 Surface Water Storage	FS
4	Stevens PUD	Mill Creek Water Storage Project	FS
5	Palouse-Rock Lake CD	Rock Lake Water Supply & Habitat Enhancement Study	FS
6	Kittitas County CD	Manastash Creek Restoration Project	C
7	Boise White Paper LLC	Boise White Paper, LLC, Wallula ASR	S
8	Naches-Selah ID	NSID Equalization Reservoir & Tibbling Hill Spillway	C
9	Selah-Moxee ID	Selah-Moxee Water Conservation Plan	C
10	The Lands Council	Beaver Population Enhancement & Water Storage	FS
11	Naches-Selah ID	NSID Modernization & Improvement Plan	C
12	City of White Salmon	Buck Creek to Grand Ronde Aquifer ASR	S
13	Chelan County	Campbell Creek Reservoir FS	FS
14	Franklin CD	Irrigation Water Management	FS
15	A.J. Ochoa Corporation	Green Pointe Farms	C
16	Squilchuck Highline Assoc.	Squilchuck Highline Ditch Replacement	C
17	Foster Creek CD	WRIA 44/50 Aquifer Storage FS	FS
*18	Confederated Tribes of the Colvilles	Goose Lake & 9 Mile Flat	FS
*19	Klickitat County	Horse Heaven Hills Surface Storage & Conveyance	FS
*20	Walla Walla County	Walla Walla Rural Water Supply Program	FS
*21	WSU	Spokane Valley - Rathdrum Prairie ASR	FS
*22	KID	KID Pump Exchange	C
*23	BOR	Pinto Dam & Upper Crab Creek	C
*24	Confederated Tribes of the Colvilles	Colville Mitigation Projects	C
*25	Yakama Nation	Yakama Funding List	*

- Fund
- Not Fund
- C Conservation
- FS Feasibility Study
- S Storage



Applicant Project Title (FS)



SCORE: 0-100 RANK: 1-17* (25)

FUNDING REQUEST: \$

ESTIMATED NWS (Net Water Savings): AF

ESTIMATED COST PER ACRE FOOT: \$

COUNTY:

STREAM REACH:

* 17 projects were scored by the CR-TAG. There are eight more projects under consideration for funding by the CRIT included in this presentation (WSU-ASR, Colville 9 Mile Flat, Klickitat - Horse Heaven, Walla Walla Water Bank, KID Pump Exchange, BOR Projects, Colville FDR Projects, Yakama Projects).



**Project Recommended
for Funding by CRIT**



**Project Not Recommended
for Funding by CRIT**

CRIT Comments

PROJECT DESCRIPTION:

The project description was compiled from the materials submitted with or on the grant application supplied by the applicant, but edited for length and content.

The Barker Ranch Horn Rapids Canal Piping



High score, good
fish benefit,
permissible water.

SCORE: 64.2 RANK: 1

FUNDING REQUEST: \$5,600,000

EST. NWS: 6,436 AF

EST. COST PER AF: \$870

COUNTY: Benton

**STREAM REACH: Yakima River
below Wannawish/Horn Rapids
Dam, approx. RM 18**

Conversion of the Horn Rapids Canal from an open ditch system to a closed pipe system and conservation of water in the lower Yakima and Columbia Rivers by saving conveyance losses.

Less water will be diverted to the Canal during low flow times resulting in water saved during the months of June through October.

Lincoln County CD Lincoln County Passive Rehydration (FS)



High score, diverse project, good location, potential for new permits, dependant on clear pathway to water right.

SCORE: 59.7 RANK: 2

FUNDING REQUEST: \$925,000

EST. NWS: 300,000 AF (potential)

EST. COST PER AF: \$3

COUNTY: Lincoln (Adams, Grant, Franklin)

STREAM REACH: Lake Creek and Crab Creek drainages downstream to Hurley Lake.

This proposal would study the rehydration of the basalt aquifers in Lincoln and Adams County (Odessa sub aquifer) thorough passive infiltration into the basalt aquifers by diversion of water from the Columbia River.

Foster Creek CD WRIA 44/50 Surface Water Storage (FS)



High potential for new permits, close to Columbia Basin Project infrastructure.

SCORE: 59 RANK: 3

FUNDING REQUEST: \$93,750

EST. NWS: *See below

EST. COST PER AF: *See below

COUNTY: Douglas

STREAM REACH: Foster Coulee and Rock Island Creek

A Study of two potential small storage sites:

1. *Rock Island Creek (WRIA 44):
60,000 AF, \$204 M, cost/af: \$3,397.*
2. *Foster Coulee (WRIA 50):*
 - a. *2 Low: 126,000 AF, \$223-251 M, cost/af: \$1,772-1,994;*
 - b. *2 High: 96,250 AF, \$266-299 M, cost/af: \$2,768-3,114;*
 - c. *2 High, 1 Low: 194,700 AF, \$399-449 M, cost/af: \$2,051-2,308.*

Stevens PUD Mill Creek Water Storage Project (FS)



Geographically unique, but not much permittable water & potential water quality concerns.

SCORE: 58.4 RANK: 4

FUNDING REQUEST: \$125,000

EST. NWS: 2,000-10,000 AF

EST. COST PER AF: \$13-63

COUNTY: Stevens

**STREAM REACH: Mill Creek,
approximately 30 RM from Lake
Roosevelt**

A study of instream small surface storage. Dam height would determine acre feet of water stored:

- *100 feet = 2,050 AF*
- *150 feet = 5,400 AF*
- *200 feet = 10,700 AF*

Palouse-Rock Lake CD
Rock Lake Water Supply
and Habitat Enhancement
Study (FS)



High potential for new
permits, good location &
cost/AF.

SCORE: 57.8 RANK: 5
FUNDING REQUEST: \$124,000
EST. NWS: 110,000 AF
EST. COST PER AF: \$1.13
COUNTY: Whitman
STREAM REACH: Rock Lake

*A study of the small storage
potential on Rock Lake.*

Kittitas County CD
Manastash Creek Restoration
Project: Manastash Ditch



High score, good fish
benefit.

SCORE: 56.8 RANK: 6

FUNDING REQUEST: \$376,068

EST. NWS: 453.62 AF

EST. COST PER AF: \$829

COUNTY: Kittitas

**STREAM REACH: Manastash Creek,
RM 5.6**

*Piping the Manastash Water
Ditch Association's earthen
unlined ditch from the Kittitas
Reclamation District's South
Branch to Hanson Road,
approximately 4,440 feet.*

Boise White Paper LLC Wallula Aquifer Storage Project



High score, good fish benefit
(temperature) & good
potential for new permits,
need to negotiate cost-share
with Boise.

SCORE: 55.7 RANK: 7

FUNDING REQUEST: \$4,500,000

EST. NWS: 1,657 AF

EST. COST PER AF: \$2,716

COUNTY: Walla Walla

**STREAM REACH: Mile 316 –
Columbia River**

Installation of an aquifer storage system to provide cold water during the summer which would reduce the overall water used by the facility.

Cold water would be pumped down into the aquifer during the winter months and withdrawn during the summer months and put back in the Columbia River.

Naches Selah ID Equalization Reservoir and Tibbling Hill Spillway



SCORE: 55.6 RANK: 8
FUNDING REQUEST: \$4,090,000
EST. NWS: 5,000 AF
EST. COST PER AF: \$818
COUNTY: Yakima
STREAM REACH: Naches River



**Expensive, no permittable
water & other feasible
alternatives.**

Proposal to construct an 80 acre-foot equalization reservoir and the Tibbling Hill spillway for operational & emergency spill.

Selah-Moxee ID Selah-Moxee Water Conservation Plan



**Expensive, no permittable
water & other feasible
alternatives.**

SCORE: 54.6 RANK: 9

FUNDING REQUEST: \$28,000,000

EST. NWS: 20,000 AF

EST. COST PER AF: \$1,394

COUNTY: Yakima

**STREAM REACH: Yakima River mile
123.6, Hubbard Ditch and Little
Moxee Canal**

*Complete piping of the
Irrigation District's remaining
open canals.*

The Lands Council Beaver Population Enhancement and Water Storage (FS)



Must identify a specific watershed partner and project.

SCORE: 52.1 RANK: 10

FUNDING REQUEST: \$30,000

EST. NWS: Up to 2,500,000 AF (potential)

EST. COST PER AF: \$83

COUNTY: Spokane, Stevens, Grant, Okanogan, Ferry, Pend Oreille, Douglas, Whitman

STREAM REACH: Upper Columbia River basin

A study of natural ecosystem small storage potential by the re-introduction of beaver to the upper Columbia basin and tributaries.

Wetlands created by the beavers would capture peak spring runoff and allow that water to be released during the rest of the year.

Naches Selah ID Modernization and Improvement Plan



**Expensive, no permittable
water & other feasible
alternatives.**

SCORE: 50.3 RANK: 11
FUNDING REQUEST: \$30,780,000
EST. NWS: 13,500 AF
EST. COST PER AF: \$2,280
COUNTY: Yakima
STREAM REACH: Naches River

*Modernization of conveyance and
distribution systems of the NSID:*

- *replace two miles of wood flumes,*
- *enclose all open canals,*
- *improve 10 miles of 15 mile Main Canal,*
- *develop a SCADA system,*
- *eliminate outfalls and spills from
laterals, farms, and small water users.*

The City of White Salmon Buck Creek to Grand Ronde Aquifer ASR



Low score, water rights problem, but good location, project type & high need. Attempt to reduce expense by cost-share.

SCORE: 47.9 RANK: 12

FUNDING REQUEST: \$956,950

EST. NWS: 139.4 AF

EST. COST PER AF: \$6,865

COUNTY: Klickitat, Skamania

STREAM REACH: Buck Creek diversion, mile 3.7 and White Salmon River mile 3.2

Construction of a filter plant, equalization reservoirs, and a pipeline to inject surplus capacity water during the winter months into wells along the White Salmon River.

The water would be withdrawn during the summer months to supplement in-stream flows in the White Salmon River.

Chelan County Natural
Resources Department
Campbell Creek Reservoir (FS)



Good location & fish
benefit, permittable
water.

SCORE: 45 RANK: 13

**FUNDING REQUEST: \$250,000
(\$10,000,000 construction of dam)**

EST. NWS: 500 AF

EST. COST PER AF: \$20,000

COUNTY: Chelan

**STREAM REACH: Peshastin Creek,
approximately RM 2.7**

A study of construction of an off-stream reservoir that will store water and release it to the Peshastin Irrigation District to supplant Peshastin Creek diversions. Releases to occur in July through September.

Franklin CD Irrigation Water Management (FS)



**CSRIA VRA pilot,
opportunity to explore
significant amount of
conservation potential.**

SCORE: 43.9 RANK: 14

FUNDING REQUEST: \$78,000

EST. NWS: 394,400 AF (potential)

EST. COST PER AF: \$5

COUNTY: Adams, Franklin, Grant, Lincoln

**STREAM REACH: Irrigated lands in
Adams, Franklin, Grant, and Lincoln
counties.**

A study to document and develop a program to capture the conserved water that could be gained by implementing Irrigation Water Management (IWM). Deliverables:

- 1. Quantification of on-farm water conservation;*
- 2. Technical evaluation of fate of non-consumptive water saved;*
- 3. Proposed use of saved water through seasonal transfers; &*
- 4. Evaluation of institutional barriers to water saved by IWM in the Columbia Basin Project.*

A.J. Ochoa Corporation Green Pointe Farms



**Must have a project
match in SCBID, &
coordination issues with
districts not yet vetted.**

SCORE: 43.2 RANK: 15

FUNDING REQUEST: \$4,600,000

EST. NWS: 3,134 AF

EST. COST PER AF: \$1,468

COUNTY: Adams

**STREAM REACH: East Low Canal in
Phase One of the Columbia
Irrigation Project**

*Conversion of 2,823 (assessed)
contiguous acres of rill irrigation
to center pivot in the Columbia
Basin Project.*

Squilchuck Highline Ditch
Association
Squilchuck Highline Ditch
Replacement



Lowest score among
piping projects & lower
fish benefit.

SCORE: 32 RANK: 16

FUNDING REQUEST: \$895,000

EST. NWS: 36 AF

EST. COST PER AF: \$24,861

COUNTY: Chelan

**STREAM REACH: Squilchuck Creek
Drainage where Mission Ridge Road
crosses Squilchuck Creek**

*Replacement of over 2 miles of
existing 12 inch concrete pipeline.*

Foster Creek CD
WRIA 44/50 Aquifer
Storage (FS)



Unknown permitting amount, not much fish benefit, technical assistance will be provided on application.

SCORE: 19.3 RANK: 17

FUNDING REQUEST: \$162,500

EST. NWS: ? AF

EST. COST PER AF: \$?

COUNTY: Douglas

STREAM REACH: Lower Moses Coulee

A study of pumping water out of the Columbia River during high flows and recharging the aquifer in the lower reaches of the Lower Moses Coulee such that the water would return to the Columbia River during low flow periods.

Confederated Tribes of
the Colville's
Goose Lake and 9 Mile
Flat (FS)



Tribe ready to proceed
and so is Ecology.

SCORE: * RANK: *18

FUNDING REQUEST: \$600,000

EST. NWS: ? AF

EST. COST PER AF: \$?

COUNTY: Okanogan and Ferry

STREAM REACH:

A study of two possible surface water storage sites. Water will be pumped from the Columbia River to the storage sites.

Klickitat County Horse Heaven Hills Surface Storage & Conveyance (FS)



**Good location & concurrent
infrastructure, uncertain fish
& wildlife benefit, but likely
permittable water.**

SCORE: * RANK: *19

FUNDING REQUEST: \$170,000

EST. NWS: ? AF

EST. COST PER AF: \$?

COUNTY: Benton and Klickitat

**STREAM REACH: Horse Heaven
Hills**

A study of diverting water from the John Day-McNary Pool during the winter and spring months to a new surface storage site in the Glade-Fourmile Sub-basin in WRIA 31 and creating a new conveyance system.

Walla Walla County -
Watershed Planning Dept.
Walla Walla Rural Water
Supply Program (FS)



Operating money isn't a good
CR program fit, uncertain fish
score, technical issues need
to be addressed.

SCORE: * RANK: *20

FUNDING REQUEST: \$400,000

EST. NWS: ? AF

EST. COST PER AF: \$?

**COUNTY: Walla Walla and
Columbia**

STREAM REACH: Walla Walla basin

*This proposal would study the
feasibility of a water exchange
bank, including the purchase and
transfer of water rights and the sale
of mitigation certificates.*

Washington State
University
Spokane Valley-Rathdrum
Prairie ASR (FS)



The Spokane Valley-Rathdrum Prairie Aquifer Atlas



**Project diversity, meets
local need, uncertain fish
and wildlife benefit.**

SCORE: * RANK: *21

FUNDING REQUEST: \$250,000

EST. NWS: ? AF

EST. COST PER AF: \$?

**COUNTY: Spokane, Lincoln and
Douglas**

**STREAM REACH: Spokane River
basin**

A study of the viability of aquifer storage and recovery in the SVRP aquifer. Water would be diverted from the Spokane River and Lake Pend Oreille during high flow periods, injected into the SVRP aquifer and gravity would drain the water back to the Columbia River.

KID Pump Exchange



High amount of water restored below Prosser dam.

SCORE: * RANK: *22

FUNDING REQUEST: \$15,000,000

EST. NWS: ? AF

EST. COST PER AF: \$?

COUNTY: Benton

STREAM REACH: Yakima River

KID would forego a portion of their diversion at Prosser Dam in exchange for increased diversions lower on the Yakima and Columbia Rivers. New pump stations would be built at Kiona and Edison Street.

Pinto Dam & Upper Crab Creek (Supplemental Feed Route for the Columbia Basin Project)



SCORE: * **RANK: *23**

FUNDING REQUEST: Up to \$10,000,000

EST. NWS: AF

EST. COST PER AF: \$

COUNTY: Grant

STREAM REACH: Crab Creek

Modifications to the existing Pinto Dam. They are needed to allow larger flows into Upper Crab Creek. Likewise, land acquisition and the relocation of an existing dairy are necessary because of the increased flows through the creek and the increased flooding risk associated with them.

Mitigation Projects related to the Colville Tribes Agreement



SCORE: * **RANK: *24**

FUNDING REQUEST: \$1,331,200

EST. NWS: AF

EST. COST PER AF: \$

COUNTY: Lincoln, Stevens, Ferry

STREAM REACH: N/A

One-time fisheries, cultural resources, and parks mitigation funding is incorporated in the state's agreement with the Colville Tribes. This commitment fully retires these obligations.

Yakama Nation Requests



SCORE: * RANK: *25

FUNDING REQUEST: \$To be determined

EST. NWS: ? AF

EST. COST PER AF: \$?

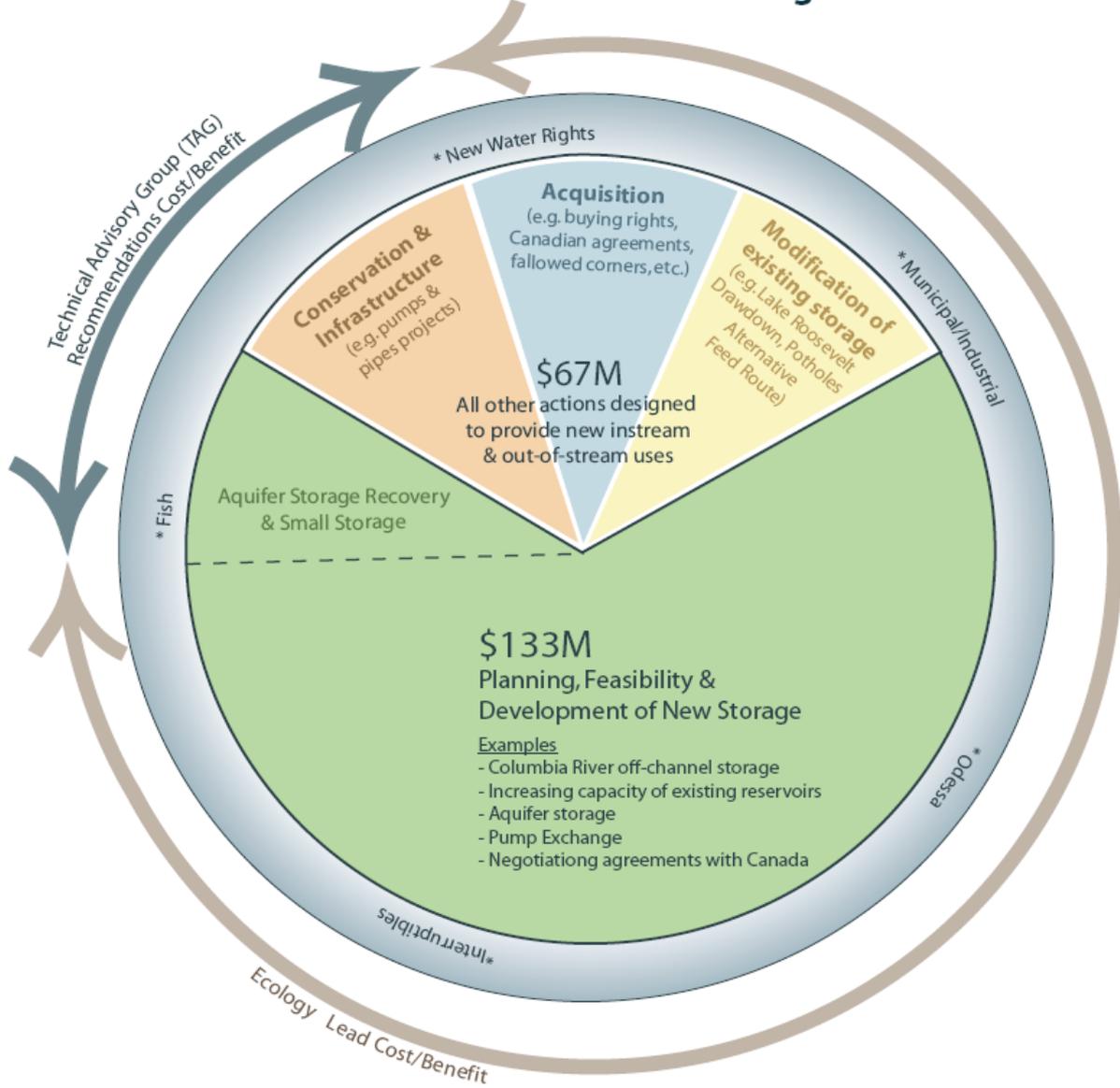
COUNTY: Kittitas, Yakima, Benton

STREAM REACH: ?

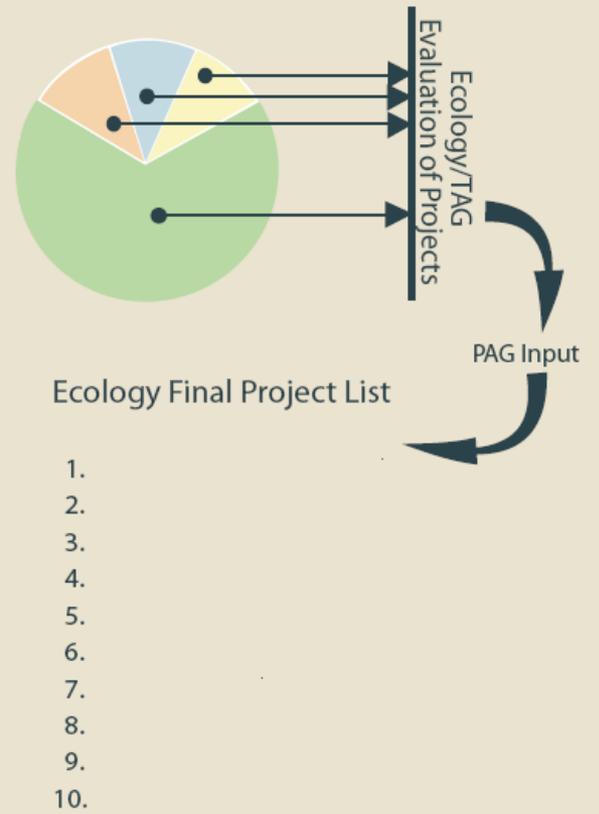
The Yakama Nation has requested resources to develop fish passage at the Cle Elum Reservoir, to modify Roza Dam and reduce associated diversions at the Dam for electrical generation, and for a rapid response habitat and water right acquisition fund.

\$200M Columbia River Program

Life of Columbia River Program



Annual Project Review



Summary of CR PROGRAM DRAFT Funding

2007-2008 Grant Requests

	FEASIBILITY STUDIES	CONSTRUCTION PROJECTS	AF of Water Saved	Conservation	Storage
Barker Ranch		5,600,000	6,436	5,600,000	
Lincoln CD FS	925,000		300,000		925,000
Foster CD Surface FS	93,750		60,000		93,750
Stevens PUD (Mill CR)	125,000		2,000		125,000
Rock Lake FS	124,000		110,000		124,000
Kittitas (Manastash CR)		376,068	454	376,068	
Boise ASR		4,500,000	1,657		4,500,000
Lands Council FS	30,000		2,500,000		30,000
White Salmon ASR		956,950	139		956,950
Campbell Creek FS	250,000		500		250,000
Franklin IWM FS	78,000		394,400	78,000	
Colvilles 9 Mile FS	600,000				600,000
Klickitat Horse Heaven	170,000				170,000
WSU ASR FS	250,000				250,000
KID Pump Exchange		15,000,000		15,000,000	
Pinto Dam & Upper Crab		10,000,000		10,000,000	
Colville Mitigation		1,331,200		1,331,200	
Yakama Funding List					
	FS	CP		C	S
Totals	\$2,645,750	\$37,764,218	3,375,586	\$32,385,268	\$ 8,024,700
Total Funded Projects		\$40,409,968			\$40,409,968



Ecology Seeking PAG Input

- Entire funding package, not necessarily a project-by-project critique.
- Whether this proposed funding list is the right balance of:
 - ✓ *Project diversity (which projects work best?).*
 - ✓ *Geographic diversity.*
 - ✓ *Construction & Feasibility (immediate versus long-term benefit).*
 - ✓ *Instream benefit & out-of-stream benefit.*

How would the PAG like to respond?

- Executive Committee
- Individually
- Oral / Written

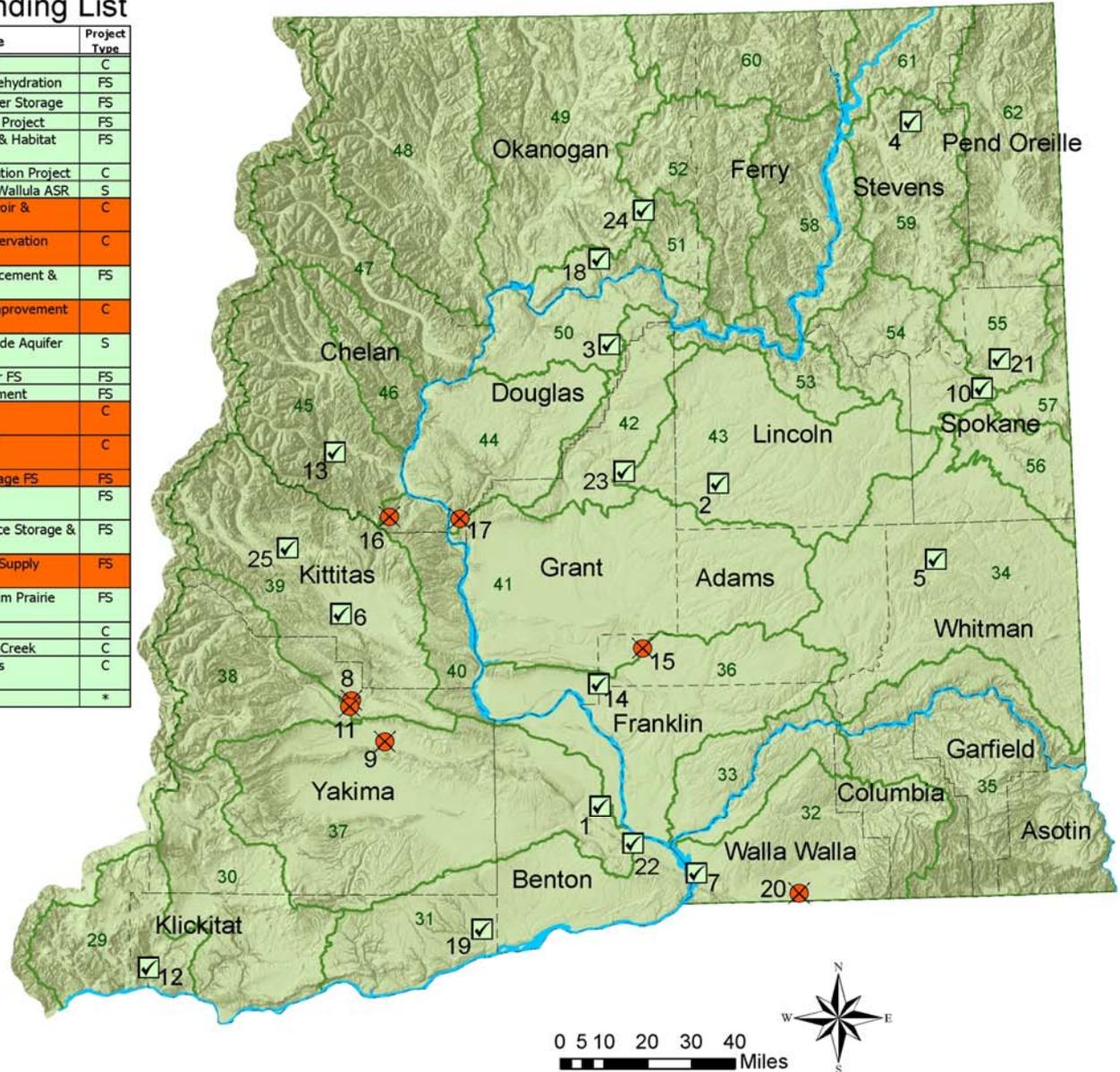


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7	Boise White Paper LLC	Boise White Paper, LLC, Wallula ASR	S
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13	Chelan County	Campbell Creek Reservoir FS	FS
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*24	Confederated Tribes of the Colvilles	Colville Mitigation Projects	C
*25	Yakama Nation	Yakama Funding List	*

- ☑ Fund
- ⊗ Not Fund
- C Conservation
- FS Feasibility Study
- S Storage



Questions?

