

Ecology 2015-17 Budget Project List - Reflects Capital Enacted Budget

Waste 2 Resources Program

Project 3000321 Coordinated Prevention Grants

7/13/2015



SUMMARY: The 2015-17 Biennium Capital Enacted Budget dedicates \$15.0 million from the State Building Construction Account to fund the Coordinated Prevention Grant (CPG) program, which protects human health and the environment by reducing human exposure to toxins, reducing waste and ensuring proper management of waste. Funding is provided to local governments to plan and implement their solid and hazardous waste management systems and to support local enforcement of solid waste laws.

CPG 2015-17 Biennium Regular Cycle Eligibility Distribution Estimates									
COUNTY	2014 POPULATION	SOLID WASTE IMPLEMENTATION			SOLID WASTE ENFORCEMENT			TOTAL IMPLEMENTATION AND ENFORCEMENT	LEGISLATIVE DISTRICT
		BASE AMOUNT	PER CAPITA AMOUNT	TOTAL AMOUNT	BASE AMOUNT	PER CAPITA AMOUNT	TOTAL AMOUNT		
ADAMS	19,400	\$100,000	\$22,551	\$122,551	\$50,000	\$7,678	\$57,678	\$180,229	9
ASOTIN	21,950	\$100,000	\$25,515	\$125,515	\$50,000	\$8,687	\$58,687	\$184,202	9
BENTON	186,500	\$100,000	\$216,793	\$316,793	\$25,000	\$47,986	\$72,987	\$389,779	8,16
CHELAN	74,300	\$100,000	\$86,368	\$186,368	\$25,000	\$22,559	\$47,559	\$233,927	12
CLALLAM	72,500	\$100,000	\$84,276	\$184,276	\$50,000	\$28,694	\$78,694	\$262,970	24
CLARK	442,800	\$100,000	\$514,723	\$614,723	\$50,000	\$95,973	\$145,973	\$760,696	14,17,18,20,49
COLUMBIA	4,080	\$100,000	\$4,743	\$104,743	\$12,000	\$0	\$12,000	\$116,743	16
COWLITZ	103,700	\$100,000	\$120,544	\$220,544	\$50,000	\$41,042	\$91,042	\$311,586	19,20
DOUGLAS	39,700	\$100,000	\$46,148	\$146,148	\$25,000	\$22,559	\$47,559	\$193,707	12
FERRY	7,660	\$100,000	\$8,904	\$108,904	\$16,667	\$8,545	\$25,212	\$134,116	7
FRANKLIN	86,600	\$100,000	\$100,666	\$200,666	\$25,000	\$47,987	\$72,987	\$273,653	9,16
GARFIELD	2,240	\$100,000	\$2,604	\$102,604	\$3,750	\$0	\$3,750	\$106,354	9
GRANT	92,900	\$100,000	\$107,990	\$207,990	\$50,000	\$36,768	\$86,768	\$294,758	12,13
GRAYS HARBOR	73,300	\$100,000	\$85,206	\$185,206	\$50,000	\$29,010	\$79,010	\$264,216	19,24
ISLAND	80,000	\$100,000	\$92,994	\$192,994	\$50,000	\$31,662	\$81,662	\$274,656	10
JEFFERSON	30,700	\$100,000	\$35,687	\$135,687	\$50,000	\$12,150	\$62,150	\$197,837	24
KING	1,376,750	\$100,000	\$1,600,374	\$1,700,374	\$50,000	\$95,973	\$145,973	\$1,846,347	1,5,11,30,31,32,33,34,36,37,39,41,43,45,46,47,48
CITY OF SEATTLE	640,500	\$0	\$744,536	\$744,536				\$744,536	43
KITSAP	255,900	\$100,000	\$297,465	\$397,465	\$50,000	\$95,973	\$145,973	\$543,438	23,26,35
KITTITAS	42,100	\$100,000	\$48,938	\$148,938	\$50,000	\$16,662	\$66,662	\$215,600	13
KLICKITAT	20,850	\$100,000	\$24,237	\$124,237				\$124,237	14
LEWIS	76,300	\$100,000	\$88,693	\$188,693	\$50,000	\$30,198	\$80,198	\$268,891	19
LINCOLN	10,700	\$100,000	\$12,438	\$112,438	\$23,670	\$0	\$23,670	\$136,108	13
MASON	62,000	\$100,000	\$72,071	\$172,071	\$50,000	\$24,538	\$74,538	\$246,609	35
OKANOGAN	41,700	\$100,000	\$48,473	\$148,473	\$50,000	\$16,504	\$66,504	\$214,977	7,12
PACIFIC	21,100	\$100,000	\$24,527	\$124,527	\$50,000	\$8,351	\$58,351	\$182,878	19
PEND OREILLE	13,210	\$100,000	\$15,356	\$115,356	\$16,667	\$8,544	\$25,211	\$140,567	7
PIERCE	821,300	\$100,000	\$954,703	\$1,054,703	\$50,000	\$95,973	\$145,973	\$1,200,676	2,25,26,27,28,29,30,31
SAN JUAN	16,100	\$100,000	\$18,715	\$118,715	\$50,000	\$6,372	\$56,372	\$175,087	40
SKAGIT	119,500	\$100,000	\$138,910	\$238,910	\$50,000	\$47,295	\$97,295	\$336,205	10,39,40
SKAMANIA	11,370	\$100,000	\$13,217	\$113,217	\$50,000	\$4,500	\$54,500	\$167,717	14
SNOHOMISH	741,000	\$100,000	\$861,360	\$961,360	\$50,000	\$95,973	\$145,973	\$1,107,333	1,10,21,32,38,39,40
SPOKANE	372,465	\$100,000	\$432,964	\$532,964	\$50,000	\$95,973	\$145,973	\$678,937	3,4,6,7,9
CITY OF CHENEY	11,310	\$0	\$13,147	\$13,147				\$13,147	6
CITY OF LIBERTY LAKE	8,675	\$0	\$10,084	\$10,084				\$10,084	4
CITY OF SPOKANE VALLEY	92,050	\$0	\$107,002	\$107,002				\$107,002	4
STEVENS	43,900	\$100,000	\$51,031	\$151,031	\$16,666	\$8,545	\$25,211	\$176,242	7
THURSTON	264,000	\$100,000	\$306,881	\$406,881	\$50,000	\$95,973	\$145,973	\$552,854	2,20,22,35

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		BASE AMOUNT	PER CAPITA AMOUNT	TOTAL AMOUNT	BASE AMOUNT	PER CAPITA AMOUNT	TOTAL AMOUNT		
WAHKIAKUM	4,010	\$100,000	\$4,661	\$104,661	\$50,000	\$1,587	\$51,587	\$156,248	19
WALLA WALLA	60,150	\$100,000	\$69,920	\$169,920	\$50,000	\$23,806	\$73,806	\$243,726	16
WHATCOM	207,600	\$100,000	\$241,320	\$341,320	\$50,000	\$82,163	\$132,163	\$473,483	40,42
WHITMAN	46,500	\$100,000	\$54,053	\$154,053	\$50,000	\$18,404	\$68,404	\$222,457	9
YAKIMA	248,800	\$100,000	\$289,212	\$389,212	\$50,000	\$95,973	\$145,973	\$535,185	13,14,15
TOTALS	6,968,170	\$3,900,000	\$8,100,000	\$12,000,000	\$1,589,420	\$1,410,580	\$3,000,000	\$15,000,000	

Notes:

(1) All figures in the Regular Cycle (base) eligibility distribution table represent the amounts counties would be eligible to apply for and not the amount of each CPG grant.

(2) See the website for a listing of grants funded between the 2003-2005 and the current biennium, <http://www.ecy.wa.gov/programs/swfa/grants/cpg.html#HistoricalandCurrentFunding>.

(3) Population data from the Office of Financial Management Website - data as of April 1, 2014, <http://www.ofm.wa.gov/pop/april1/default.asp>.

(4) Cities listed on this table are those who have an Ecology approved independent solid waste management plan consistent with RCW 70.95.080(3)(a), and advised stakeholders of this move in advance, provide for disposal sites wholly within their jurisdiction, and have a SWAC like entity. The dollar figure given for cities is based on per capita only. It is allowable for a city and a county to negotiate a differing dollar amount (keeping the sum of the city and county the same).

(5) Solid waste enforcement distribution is based on a \$50,000 base amount, plus an incremental amount relative to the county's population with a cap of \$145,973, except for Columbia, Garfield, and Lincoln counties.