



DEPARTMENT OF
ECOLOGY
State of Washington

Climate Change

global warming

Greenhouse Gas Reporting Rule - DRAFT
WAC 173-441-130 Reporting Fees
April 7, 2009



WAC 173-441-130

Reporting Fees

- RCW 70.94.151 authorizes Ecology to charge a fee to recover the costs of administering the reporting program
- Each reporter will pay a reporting fee
- Workload analysis used to determine fee



Workload Analysis and Budget Development

Workload analysis will identify:

- Fee eligible activities (e.g. budget preparation, billing, IT support, technical support to reporters, data analysis, other clerical support)
- Resource requirements to administer the program (i.e. FTEs to support the fee eligible activities, data storage and retrieval systems)
- Budget is based on the resource requirements



Allocation Methodology

- Flat Component
 - 20% of budget is divided by total number of reporters
 - Applies to all reporters

- Emissions Component
 - 30% of budget is divided by total number of reporters with $< 25,000$ MT of CO₂e total emissions
 - 50% of budget is divided by total number of reporters with $\geq 25,000$ MT of CO₂e total emissions
 - Does not apply to fleets of on-road motor vehicles



Example of Fee Calculation

The following slides are for illustration purposes only. Ecology does not currently have the data required to calculate the actual reporting fees for this program.



Example – For Illustration Only

Assumptions:

- 600 reporters
 - 200 on-road fleet reporters
 - 250 reporters with $< 25\text{k}$ MT of CO_2e
 - 150 reporters with $\geq 25\text{k}$ MT of CO_2e
- Annual operating budget \$400,000

NOTE: All of the numbers above are intended only to illustrate how the rule will be applied. Ecology does not currently have accurate data on the total number of reporters, the number of reporters with emissions above or below 25,000 MT, or the operating budget.



Estimated Fees Based on Example

- Flat Component:

All reporters: $(\$400,000 \times 20\%) / 600 = \133

- Emissions Component:

< 25,000 MT: $(\$400,000 \times 30\%) / 250 = \480

≥ 25,000 MT: $(\$400,000 \times 50\%) / 150 = \$1,333$

NOTE: These fee amounts are to illustrate an example. The actual fee amounts will be determined at a later date.



Reporting Fee Based on Example

- On-road Fleet reporter: \$133 per reporter
- < 25,000 MT reporter: \$613 per reporter
- \geq 25,000 MT reporter: \$1,466 per reporter

NOTE: These fee amounts are to illustrate an example. The actual fee amounts will be determined at a later date.



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Questions?