

Marine Spatial Planning FY14-15 Funding

The state has \$3.7 million for FY14-15 to advance marine spatial planning on Washington's coast. Law requires funding to be spent consistent with recommendations of Washington Coastal Marine Advisory Council to the maximum extent practicable (RCW 43.372.070).

Following the October 2013 WCMAC meeting, the state understood that project areas below needed to move forward to support marine spatial planning. As a result, the state has been working with the Technical Committee to get input on the deliverables and approaches for the projects. The estimated project costs are included in the table below.

MSP Budget Outlook January 2014

		Estimated Costs	
		<i>low</i>	<i>high</i>
Contracts signed or in negotiation	WCMAC facilitation and services	\$ 125,000	\$ 130,000
	MRAC facilitation and support	\$ 150,000	\$ 150,000
	Forage fish indicator surveys	\$ 350,000	\$ 350,000
	Seabird and marine mammal data	\$ 155,000	\$ 155,000
	Plan research, analysis, and development	\$ 150,000	\$ 220,000
	Technical support	\$ 200,000	\$ 250,000
	Ecosystem assessment and indicators	\$ 225,000	\$ 250,000
	Outreach	\$ 150,000	\$ 150,000
	Science coordination	\$ 60,000	\$ 60,000
	Total	\$ 1,565,000	\$ 1,715,000
Contract details (scope of work & deliverables) under development	Sector analyses	\$ 75,000	\$ 85,000
	Seafloor maps	\$ 150,000	\$ 175,000
	Seabird and marine mammal ecological monitoring	\$ 150,000	\$ 175,000
	Coastal economic analysis	\$ 75,000	\$ 250,000
	Total	\$ 450,000	\$ 685,000
WCMAC identified as high priority Need to develop contract details (scope of work & deliverables)	Identification of important ecological areas	\$ 75,000	\$ 250,000
	Shipping data	\$ 50,000	\$ 75,000
	Visual resource characterization	\$ 50,000	\$ 75,000
	Scenario development	\$ 75,000	\$ 100,000
	Total	\$ 250,000	\$ 500,000
Overall TOTAL		\$ 2,265,000	\$ 2,900,000