

**Reflects Governor Inslee's Budget (DRAFT)**  
**Waste to Resources Coordinated Prevention Grants Allocation Table Jan 2015**

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**STATE SHARE**

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**SUMMARY:** The Governor's budget includes \$29.6 million from the Local Toxics Control Account to fund the Coordinated Prevention Grant (CPG) program, which protects human health and the environment by reducing human exposure to toxins, reducing waste and ensuring proper management of waste. Funding is provided to local governments to plan and implement their solid and hazardous waste management systems and to support local enforcement of solid waste laws.

CPG 2015-17 Biennium Regular Cycle Eligibility Distribution Estimates						
COUNTY	2014 POPULATION	SOLID WASTE IMPLEMENTATION			SOLID WASTE ENFORCEMENT	TOTAL IMPLEMENTATION AND ENFORCEMENT
		BASE AMOUNT	IMPLEMENTATION (\$2.84 per Capita)	TOTAL IMPLEMENTATION		
ADAMS	19,400	\$100,000	\$55,069	\$155,069	\$162,192	\$317,261
ASOTIN	21,950	\$100,000	\$62,308	\$162,308	\$162,192	\$324,500
BENTON	186,500	\$100,000	\$529,403	\$629,403	\$121,644	\$751,047
CHELAN	74,300	\$100,000	\$210,910	\$310,910	\$121,644	\$432,553
CLALLAM	72,500	\$100,000	\$205,800	\$305,800	\$162,192	\$467,992
CLARK	442,800	\$100,000	\$1,256,942	\$1,356,942	\$162,192	\$1,519,134
COLUMBIA	4,080	\$100,000	\$11,582	\$111,582	\$162,192	\$273,773
COWLITZ	103,700	\$100,000	\$294,365	\$394,365	\$162,192	\$556,557
DOUGLAS	39,700	\$100,000	\$112,693	\$212,693	\$121,644	\$334,337
FERRY	7,660	\$100,000	\$21,744	\$121,744	\$81,096	\$202,840
FRANKLIN	86,600	\$100,000	\$245,825	\$345,825	\$121,644	\$467,468
GARFIELD	2,240	\$100,000	\$6,359	\$106,359	\$162,192	\$268,550
GRANT	92,900	\$100,000	\$263,708	\$363,708	\$162,192	\$525,900
GRAYS HARBOR	73,300	\$100,000	\$208,071	\$308,071	\$162,192	\$470,263
ISLAND	80,000	\$100,000	\$227,090	\$327,090	\$162,192	\$489,282
JEFFERSON	30,700	\$100,000	\$87,146	\$187,146	\$162,192	\$349,337
KING	1,376,750	\$100,000	\$3,908,073	\$4,008,073	\$162,192	\$4,170,264
CITY OF SEATTLE	640,500	\$0	\$1,818,137	\$1,818,137	\$0	\$1,818,137
KITSAP	255,900	\$100,000	\$726,403	\$826,403	\$162,192	\$988,595
KITTITAS	42,100	\$100,000	\$119,506	\$219,506	\$162,192	\$381,698
KLUCKITAT	20,850	\$100,000	\$59,185	\$159,185	\$162,192	\$321,377
LEWIS	76,300	\$100,000	\$216,587	\$316,587	\$162,192	\$478,779
LINCOLN	10,700	\$100,000	\$30,373	\$130,373	\$162,192	\$292,565
MASON	62,000	\$100,000	\$175,995	\$275,995	\$162,192	\$438,186
OKANOGAN	41,700	\$100,000	\$118,371	\$218,371	\$162,192	\$380,562
PACIFIC	21,100	\$100,000	\$59,895	\$159,895	\$162,192	\$322,087
PEND OREILLE	13,210	\$100,000	\$37,498	\$137,498	\$81,096	\$218,594
PIERCE	821,300	\$100,000	\$2,331,360	\$2,431,360	\$162,192	\$2,593,552
SAN JUAN	16,100	\$100,000	\$45,702	\$145,702	\$162,192	\$307,894
SKAGIT	119,500	\$100,000	\$339,215	\$439,215	\$162,192	\$601,407
SKAMANIA	11,370	\$100,000	\$32,275	\$132,275	\$162,192	\$294,467
SNOHOMISH	741,000	\$100,000	\$2,103,419	\$2,203,419	\$162,192	\$2,365,611
SPOKANE	372,465	\$100,000	\$1,057,287	\$1,157,287	\$162,192	\$1,319,479
CITY OF CHENEY	11,310	\$0	\$32,105	\$32,105	\$0	\$32,105
CITY OF LIBERTY LAKE	8,675	\$0	\$24,625	\$24,625	\$0	\$24,625
CITY OF SPOKANE VALLEY	92,050	\$0	\$261,295	\$261,295	\$0	\$261,295
STEVENS	43,900	\$100,000	\$124,616	\$224,616	\$81,096	\$305,711
THURSTON	264,000	\$100,000	\$749,396	\$849,396	\$162,192	\$1,011,588
WAHAKIACUM	4,010	\$100,000	\$11,383	\$111,383	\$162,192	\$273,575
WALLA WALLA	60,150	\$100,000	\$170,743	\$270,743	\$162,192	\$432,935
WHATCOM	207,600	\$100,000	\$589,298	\$689,298	\$162,192	\$851,490
WHITMAN	46,500	\$100,000	\$131,996	\$231,996	\$162,192	\$394,188
YAKIMA	248,800	\$100,000	\$706,249	\$806,249	\$162,192	\$968,441
<b>TOTALS</b>	<b>6,968,170</b>	<b>\$3,900,000</b>	<b>\$19,780,000</b>	<b>\$23,680,000</b>	<b>\$5,920,000</b>	<b>\$29,600,000</b>

**Notes:**

(1) All figures in the Regular Cycle (base) eligibility distribution table represent the amounts counties would be eligible to apply for and not the amount of each CPG grant.

(2) See the website for a listing of grants funded between the 2003-2005 and the current biennium, <http://www.ecy.wa.gov/programs/swfa/grants/cpg.html#HistoricalandCurrentFunding>.

(3) Population data from the Office of Financial Management Website - data as of April 1, 2014, <http://www.ofm.wa.gov/pop/april1/default.asp>.

(4) Cities listed on this table are those who have an Ecology approved independent solid waste management plan consistent with RCW 70.95.080(3)(a), and advised stakeholders of this move in advance, provide for disposal sites wholly within their jurisdiction, and have a SWAC like entity. The dollar figure given for cities is based on per capita only. It is allowable for a city and a county to negotiate a differing dollar amount (keeping the sum of the city and county the same).