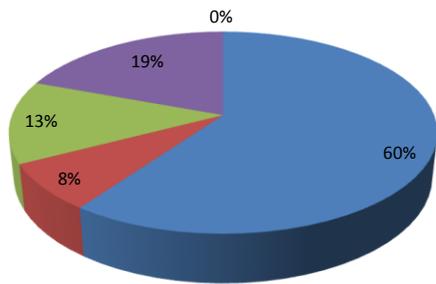


Paint Collection Cost

Labor Cost of Collection

Labor Cost per Hour	÷	Seconds per Hour	x	Time per Unit (Seconds)	=	Labor Cost per Unit
\$35.16 Technician	÷	3,600	x	30.25	=	\$0.2954
\$0.00 Supervisor	÷	3,600	x	0.00	=	\$0.0000
				30.25 Total		\$0.2954 Total



- Unloading Time
- Shared Movement Time
- Direct Handling Time
- Bulking and Packing
- Paperwork Time

Sources of Labor Time	Incl?	Labor Time (Seconds) by Activity	Labor Cost per Unit
Unloading Time			
Technician	Y	18.12	\$0.1770
Supervisor	N	0.00	\$0.0000
Shared Movement Time			
Technician	Y	2.26	\$0.0221
Supervisor	N	0.00	\$0.0000
Direct Handling Time			
Technician	Y	4.01	\$0.0392
Supervisor	N	0.00	\$0.0000
Bulking and Packing			
Technician	Y	5.86	\$0.0572
Supervisor	N	0.00	\$0.0000
Paperwork Time			
Technician	N	0.00	\$0.0000
Supervisor	N	0.00	\$0.0000

Supply Cost of Collection

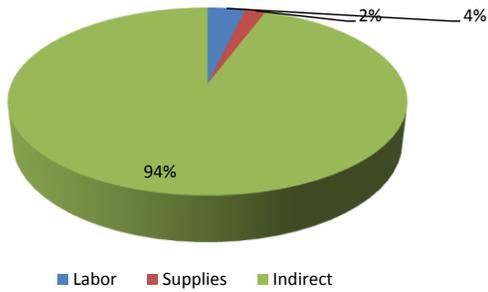
List of Supplies	Incl?	Costs	Units	Supply Cost per Unit
Container Supply #1 Units: <input type="button" value="Calculate"/>	Y	\$20.31 Cost per Container	127.58 Units per Container	\$0.1592 Container per Unit
		40.50 Volume of Container (Cubic Ft)	3.15 Avg Units per Cubic Ft	127.58 Units per Container
Pallet Supply #1	N	\$3.28 Cost per Pallet	0.00 Units per Pallet	#DIV/0! Pallet per Unit
Plastic Wrap Supply #1	N	\$5.38 Cost per Plastic Wrap	0.00 Units per Plastic Wrap	#DIV/0! Plastic Wrap per Unit
Supply #4 Supply #1	N	\$0.00 Cost per Supply #4	0.00 Units per Supply #4	#DIV/0! Supply #4 per Unit

Indirect Cost of Collection

10,000
Estimated Units Handled

List of Indirect Costs	Incl?	Annual Indirect Cost		Percent to Program	Indirect Cost per Unit
Facility Leased/Owned	Y	\$87,634.00	x	20%	\$1.75
Other Personnel	Y	\$225,149.50	x	20%	\$4.50
Maintenance	Y	\$7,633.00	x	20%	\$0.15
Other Supplies	Y	\$38,713.00	x	20%	\$0.77
Other	Y	\$19,194.00	x	20%	\$0.38
Indirect #5	N	\$0.00	x	20%	\$0.00

Total Cost of Paint Collection



Costs	\$
Labor Cost/Unit	\$0.30
Supplies Cost/Unit	\$0.16
Indirect Cost/Unit	\$7.57
Total Cost/Unit	\$8.02
Estimated Units	x 10,000.00
Est. Facility Cost	\$80,211.12