

Coordinated Prevention Grant Historical Allocation and Spending History by Biennia and Grant Cycle

Biennium	05-07 Biennium						07-09 Biennium						09-11 Biennium						11-13 Biennium					
	22.2 M (14.2 M base, 4M restored, 4M BW proviso)						25.5 M (19.5M, 4M BW Proviso, 2M ATB)						**25.06M (21.06M, 4M BW Proviso)						25M (21M, 4M BW Proviso)					
CPG Allocation	FY05			FY 06			FY 07			FY08			FY 09			FY 10			FY 11			FY 12		
Fiscal Year	2006		2007		2008		2009		2010		2011		2012		2013									
Calendar	July	Dec	Jan	July	Dec	Jan	July	Dec	Jan	July	Dec	Jan	July	Dec	Jan	July	Dec							
CPG Cycles	06-07 Regular						08-09 Regular and ATB						10-11 Regular						13-14 Regular					
Regular	\$18.2M Available						\$21.5M Available						\$10M Available						\$11.06M Available					
Offset							07-08 Off set*						09-10 Off set						11-12 Off set					
							\$5.2 M Available						\$5.5M Available						\$4M plus any unrequested funds from reg cycle					
	Re-Appropriation spent (\$8.3M)						Re-Appropriation spent (\$10.3M thru March)						Re-Appropriation Authorized (\$16.3M)											
	Money Committed			New Appropriation spent (\$11.2M)			Money Committed			New Approp spent (\$9.4M thru March)			Money Committed			New appropriation Authorized (\$10M)			Money Committed			New Appropriation (\$25M)		

Notes

1. This is allocated not spent
2. * Off set cycle includes unspent funds from the associated regular cycle

3. **In the 09-11 budget, the legislature allocated \$10M for new appropriations and \$16.3M for reappropriations based on spending history. After this biennia, CPG's re-appropriations will go away. So local programs don't have to be cut and CPG continues to spend the same as in the past, CPG will ask recipients to provide a scope of work and spending plan for the full \$25.06 M. However, CPG can only authorize \$10M in expenditures up until June 31, 2011. Once the legislature approves the 11-13 new appropriation, Ecology will amend 10-11 regular cycle agreements to add in the additional \$11.06 M.

updated 5/18/09