

List of Inputs used to develop the proposal spreadsheets

GCPUD - Inputs

THP-based FEE RATES				Phase-based fee rates - Annual			Target Annual Revenue	Total Annual Revenue
THP range	< 1000	>1000 & <10000	> 10000	Prelicense Multiplier	Implementation Multiplier	Post-implementation Multiplier	\$ 518,076.80	\$ 448,500.67
Proposed Fee Unit	0.5	0.08	0.005				Fixed value based on fees collected in FY2014	Changes with edits to variables on the left
Current Fee Unit	0.32	0.064	0.032	10	5	0.5		

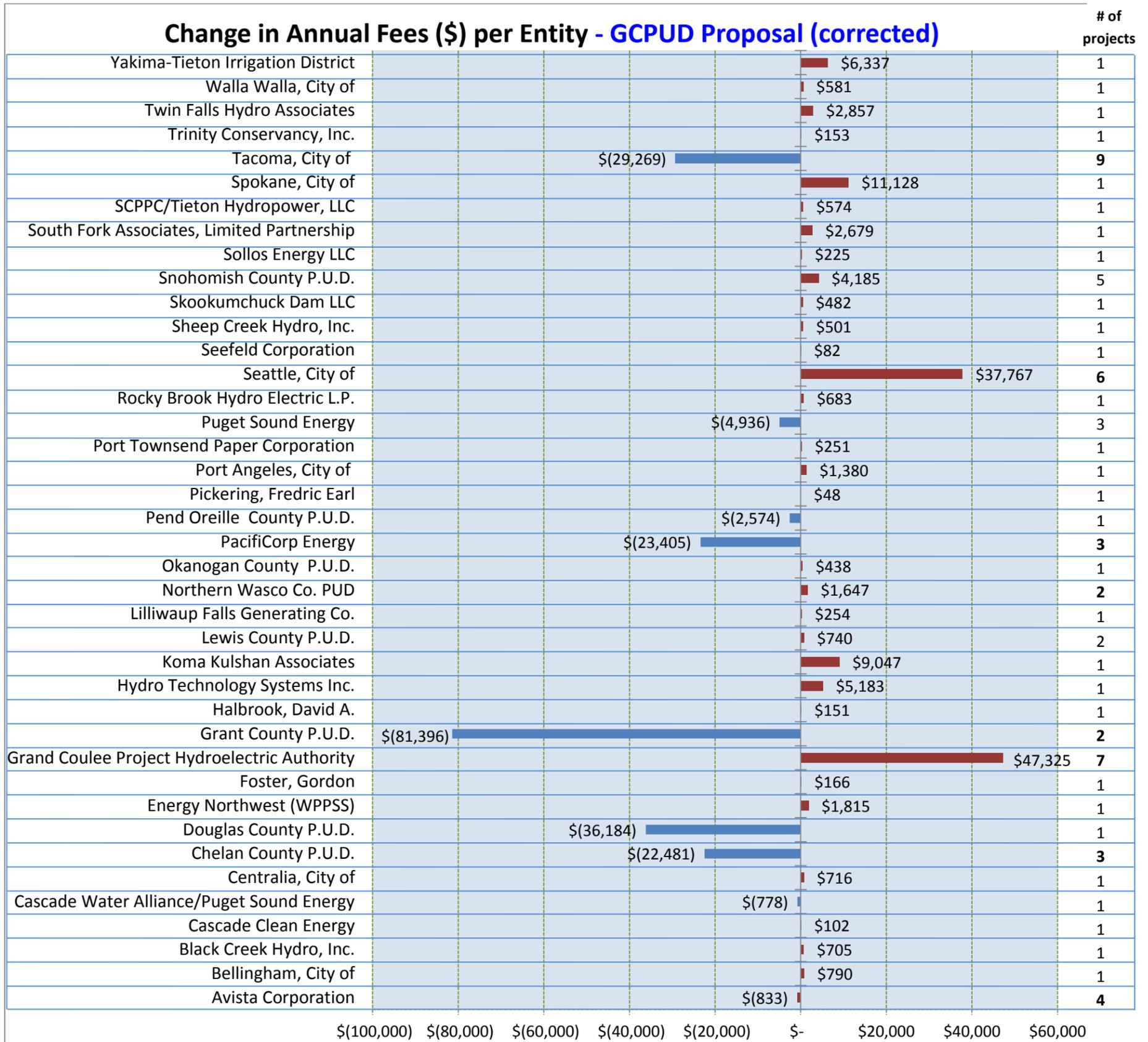
Agency 2 - Inputs

THP-based FEE RATES				Phase-based fee rates - Annual			Target Annual Revenue	Total Annual Revenue
THP range	< 1000	>1000 & <10000	> 10000	Prelicense Multiplier	Implementation Multiplier	Post-implementation Multiplier	\$ 518,076.80	\$ 518,566.27
Proposed Fee Unit	0.36	0.055	0.014				Fixed value based on fees collected in FY2014	Changes with edits to variables on the left
Current Fee Unit	0.32	0.064	0.032	3	2	0.75		

Agency 3 - Inputs

THP-based FEE RATES				Phase-based fee rates - Annual			Target Annual Revenue	Total Annual Revenue
THP range	< 1000	>1000 & <10000	> 10000	Prelicense Multiplier	Implementation Multiplier	Post-implementation Multiplier	\$ 518,076.80	\$ 517,956.96
Proposed Fee Unit	0.68	0.128	0.028				Fixed value based on fees collected in FY2014	Changes with edits to variables on the left
Current Fee Unit	0.32	0.064	0.032					

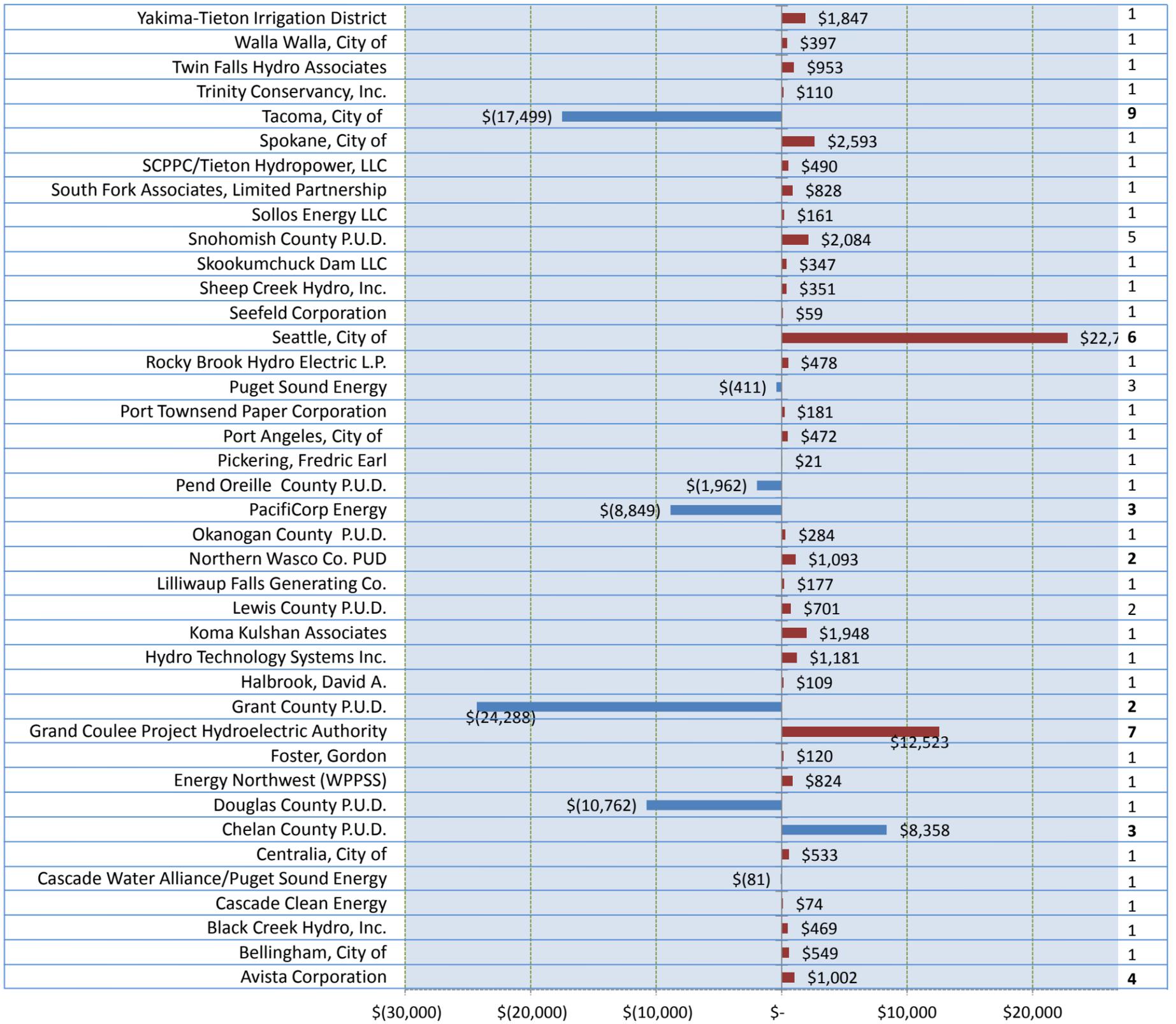
Change in Annual Fees (\$) per Entity - GCPUD Proposal (corrected)



Change in Fee by Operator	Current Annual Fee	New Fee (THP+Phase)	+/-
Yakima-Tieton Irrigation District	\$1,133.89	\$7,470.48	More
Walla Walla, City of	\$492.22	\$1,072.91	More
Twin Falls Hydro Associates	\$1,737.82	\$4,595.22	More
Trinity Conservancy, Inc.	\$113.64	\$266.34	More
Tacoma, City of	\$48,295.39	\$19,026.25	Less
Spokane, City of	\$1,576.73	\$12,704.73	More
Southern California Public Power Company/Tieton Hydropower, LLC	\$1,365.71	\$1,940.09	More
South Fork Associates, Limited Partnership	\$719.64	\$3,398.45	More
Sollos Energy LLC	\$171.64	\$396.82	More
Snohomish County P.U.D.	\$8,286.36	\$12,471.19	More
Skookumchuck Dam LLC	\$360.40	\$842.32	More
Sheep Creek Hydro, Inc.	\$401.45	\$902.73	More
Seefeld Corporation	\$61.09	\$143.18	More
Seattle, City of	\$94,470.52	\$132,237.03	More
Rocky Brook Hydro Electric L.P.	\$546.70	\$1,229.46	More
Puget Sound Energy	\$13,853.23	\$8,916.85	Less
Port Townsend Paper Corporation	\$186.51	\$437.13	More
Port Angeles, City of	\$320.15	\$1,700.62	More
Pickering, Fredric Earl	\$17.02	\$65.15	More
Pend Oreille County P.U.D.	\$5,114.29	\$2,540.06	Less
PacifiCorp Energy	\$35,456.73	\$12,051.51	Less
Okanogan County P.U.D.	\$415.27	\$853.64	More
Northern Wasco Co. PUD	\$1,719.45	\$3,366.18	More
Lilliwaup Falls Generating Co.	\$204.36	\$458.18	More
Lewis County P.U.D.	\$4,065.02	\$4,804.54	More
Koma Kulshan Associates	\$897.45	\$9,944.85	More
Hydro Technology Systems Inc.	\$417.82	\$5,600.45	More
Halbrook, David A.	\$112.00	\$262.50	More
Grant County P.U.D.	\$110,544.73	\$29,148.92	Less
Grand Coulee Project Hydroelectric Authority	\$10,932.91	\$58,257.76	More
Foster, Gordon	\$123.64	\$289.77	More
Energy Northwest (WPPSS)	\$2,277.82	\$4,092.34	More
Douglas County P.U.D.	\$49,376.00	\$13,192.50	Less
Chelan County P.U.D.	\$107,467.96	\$84,986.59	Less
Centralia, City of	\$1,181.09	\$1,896.82	More
Cascade Water Alliance/Puget Sound Energy	\$2,074.55	\$1,296.22	Less
Cascade Clean Energy	\$76.25	\$178.72	More
Black Creek Hydro, Inc.	\$634.76	\$1,340.18	More
Bellingham, City of	\$645.82	\$1,435.91	More
Avista Corporation	\$9,551.81	\$8,718.71	Less

Change in Annual Fees (\$) per Entity - Agency 2

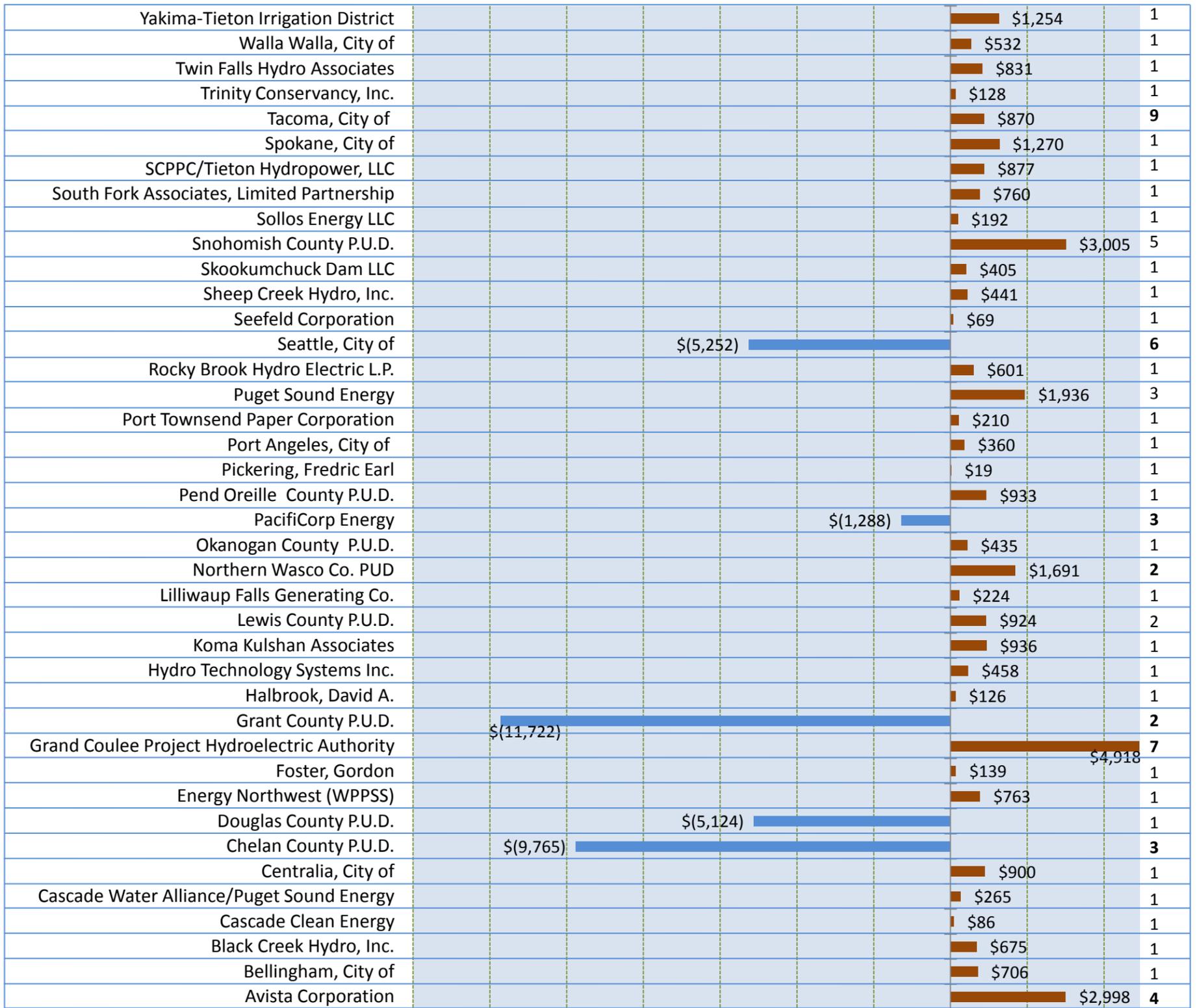
of
projects



Change in Fee by Operator	Current Annual Fee	New Fee (THP+Phase)	+/-
Yakima-Tieton Irrigation District	\$1,133.89	\$2,981.36	More
Walla Walla, City of	\$492.22	\$889.00	More
Twin Falls Hydro Associates	\$1,737.82	\$2,691.25	More
Trinity Conservancy, Inc.	\$113.64	\$223.72	More
Tacoma, City of	\$48,295.39	\$30,796.10	Less
Spokane, City of	\$1,576.73	\$4,169.64	More
Southern California Public Power Company/Tieton Hydropower, LLC	\$1,365.71	\$1,855.87	More
South Fork Associates, Limited Partnership	\$719.64	\$1,547.56	More
Sollos Energy LLC	\$171.64	\$332.50	More
Snohomish County P.U.D.	\$8,286.36	\$10,369.97	More
Skookumchuck Dam LLC	\$360.40	\$707.19	More
Sheep Creek Hydro, Inc.	\$401.45	\$752.50	More
Seefeld Corporation	\$61.09	\$120.27	More
Seattle, City of	\$94,470.52	\$117,203.26	More
Rocky Brook Hydro Electric L.P.	\$546.70	\$1,024.88	More
Puget Sound Energy	\$13,853.23	\$13,442.26	Less
Port Townsend Paper Corporation	\$186.51	\$367.19	More
Port Angeles, City of	\$320.15	\$792.28	More
Pickering, Fredric Earl	\$17.02	\$37.81	More
Pend Oreille County P.U.D.	\$5,114.29	\$3,151.90	Less
PacifiCorp Energy	\$35,456.73	\$26,607.61	Less
Okanogan County P.U.D.	\$415.27	\$698.91	More
Northern Wasco Co. PUD	\$1,719.45	\$2,812.39	More
Lilliwaup Falls Generating Co.	\$204.36	\$381.72	More
Lewis County P.U.D.	\$4,065.02	\$4,766.21	More
Koma Kulshan Associates	\$897.45	\$2,844.99	More
Hydro Technology Systems Inc.	\$417.82	\$1,598.63	More
Halbrook, David A.	\$112.00	\$220.50	More
Grant County P.U.D.	\$110,544.73	\$86,256.31	Less
Grand Coulee Project Hydroelectric Authority	\$10,932.91	\$23,456.40	More
Foster, Gordon	\$123.64	\$243.41	More
Energy Northwest (WPPSS)	\$2,277.82	\$3,101.53	More
Douglas County P.U.D.	\$49,376.00	\$38,613.75	Less
Chelan County P.U.D.	\$107,467.96	\$115,825.94	More
Centralia, City of	\$1,181.09	\$1,714.52	More
Cascade Water Alliance/Puget Sound Energy	\$2,074.55	\$1,993.45	Less
Cascade Clean Energy	\$76.25	\$150.13	More
Black Creek Hydro, Inc.	\$634.76	\$1,103.38	More
Bellingham, City of	\$645.82	\$1,194.38	More
Avista Corporation	\$9,551.81	\$10,554.11	More

Change in Annual Fees (\$) per Entity - Agency 3

of projects



\$(14,000) \$(12,000) \$(10,000) \$(8,000) \$(6,000) \$(4,000) \$(2,000) \$- \$2,000 \$4,000

Change in Fee by Operator	Current Annual Fee	New Fee (THP+Phase)	+/-
Yakima-Tieton Irrigation District	\$1,133.89	\$2,387.76	More
Walla Walla, City of	\$492.22	\$1,024.44	More
Twin Falls Hydro Associates	\$1,737.82	\$2,568.59	More
Trinity Conservancy, Inc.	\$113.64	\$241.48	More
Tacoma, City of	\$48,295.39	\$49,165.15	More
Spokane, City of	\$1,576.73	\$2,846.91	More
Southern California Public Power Company/Tieton Hydropower, LLC	\$1,365.71	\$2,243.00	More
South Fork Associates, Limited Partnership	\$719.64	\$1,479.27	More
Sollos Energy LLC	\$171.64	\$363.27	More
Snohomish County P.U.D.	\$8,286.36	\$11,290.91	More
Skookumchuck Dam LLC	\$360.40	\$765.21	More
Sheep Creek Hydro, Inc.	\$401.45	\$842.91	More
Seefeld Corporation	\$61.09	\$129.82	More
Seattle, City of	\$94,470.52	\$89,218.09	Less
Rocky Brook Hydro Electric L.P.	\$546.70	\$1,147.90	More
Puget Sound Energy	\$13,853.23	\$15,789.58	More
Port Townsend Paper Corporation	\$186.51	\$396.33	More
Port Angeles, City of	\$320.15	\$680.29	More
Pickering, Fredric Earl	\$17.02	\$36.16	More
Pend Oreille County P.U.D.	\$5,114.29	\$6,047.00	More
PacifiCorp Energy	\$35,456.73	\$34,168.64	Less
Okanogan County P.U.D.	\$415.27	\$850.55	More
Northern Wasco Co. PUD	\$1,719.45	\$3,410.70	More
Lilliwaup Falls Generating Co.	\$204.36	\$428.73	More
Lewis County P.U.D.	\$4,065.02	\$4,988.89	More
Koma Kulshan Associates	\$897.45	\$1,833.27	More
Hydro Technology Systems Inc.	\$417.82	\$875.64	More
Halbrook, David A.	\$112.00	\$238.00	More
Grant County P.U.D.	\$110,544.73	\$98,822.64	Less
Grand Coulee Project Hydroelectric Authority	\$10,932.91	\$15,851.40	More
Foster, Gordon	\$123.64	\$262.73	More
Energy Northwest (WPPSS)	\$2,277.82	\$3,041.09	More
Douglas County P.U.D.	\$49,376.00	\$44,252.00	Less
Chelan County P.U.D.	\$107,467.96	\$97,702.47	Less
Centralia, City of	\$1,181.09	\$2,081.45	More
Cascade Water Alliance/Puget Sound Energy	\$2,074.55	\$2,339.23	More
Cascade Clean Energy	\$76.25	\$162.04	More
Black Creek Hydro, Inc.	\$634.76	\$1,309.53	More
Bellingham, City of	\$645.82	\$1,351.64	More
Avista Corporation	\$9,551.81	\$12,549.84	More