Expenditures

Table 1. FERC Project Expenditures by Agency, Program, Fiscal Year, and Fund Source

Fiscal Year	Full time equivalent (FTEs)	Funding Source	Ecology Water Quality & Program A	Ecology Water Resources	WDFW Habitat Management	Totals
2012	10.3	Water Power License Fees	$ 222,658	$ 60,547	$ 180,493	**$ 463,698***
		General Fund - State	-	*$ 27,040*	*$ 168,550*	*$ 360,701*
		Federal (Ecology)	*$ 139,415*	-	-	*139,415*
		Federal (WDFW)	-	-	*97,659*	*97,659*
		*Other ** *	*59,301*	-	*41,373*	*100,674*
		Funding from sources other than Water Power License Fees				**$ 698,449**
		Total expenditures on FERC project work - FY2012				**$ 1,162,147**
2013	11.3	Water power license Fees	$ 386,177	$ 59,292	$ 234,882	**$ 680,351***
		General Fund - State	-	*$ 26,782*	*$ 174,377*	*$ 201,159*
		Federal (Ecology)	*142,319*	-	-	*142,319*
		Federal (WDFW)	-	-	*88,552*	*88,552*
		*Other ** *	*39,534*	-	*9,819*	*49,353*
		Funding from sources other than Water Power License Fees				**$ 691,024**
		Total expenditures on FERC project work - FY2013				**$ 1,161,734**

FERC FEES $1.14 Million

Other Funds $1.40 Million

* Funds are spent from Water Power License Fees in the 027 Reclamation Account (http://www.ofm.wa.gov/fund/detail.asp?fund=027).

** Attorney General's Office assistance is funded by assorted program funds. FTE totals differ by fiscal year due to amount of legal assistance provided by the Attorney General's office in a given year.