

**Department of Ecology
2013-15 Capital Budget 3-Way Comparison**

5/13/2013 \$ in thousands	Governor Inslee Budget Proposal					Senate Chair Proposal					House Chair Proposal				
	SBCA	STCA	ELSA	Other	Total	SBCA	STCA	ELSA-3	Other	Total	SBCA	STCA	ELSA	Other	Total
New Appropriations															
Water Pollution Control Revolving Program (SRF)				181,000	181,000				250,000	250,000				181,000	181,000
Centennial Clean Water Program	50,000			0	50,000			50,000		50,000		19,630		30,370	50,000
Stormwater Proviso-1								29,719		29,719				4,050	4,050
Stormwater Competitive-2					0			45,281		45,281				95,950	95,950
<i>Subtotal Stormwater</i>								<i>75,000</i>		<i>75,000</i>				<i>100,000</i>	<i>100,000</i>
Total Proposed Capital Budget	50,000	0	0	181,000	231,000	0	0	125,000	250,000	375,000	0	19,630	0	311,370	331,000

NOTE 1: The provisos in Section 3082 of the Senate Budget and Section 3081 of the House Budget identify specific projects that have not been reviewed or gone through the competitive rating process by Ecology.
 NOTE 2: The Governor, Senate, and House Capital Budgets all require Ecology to develop a comprehensive statewide stormwater financial assistance program with slightly different proviso language in the House Budget.
 NOTE 3: The Senate's capital budget assumes SB 5296 passes. This bill would modify the distribution of the Haz Substance Tax to the MTCA accounts by creating a third account called the Environmental Legacy Stewardship Acct.