

Changes Between Draft Funding Offer List and Intended Use Plan and Final Funding Offer List and Intended Use Plan (DRAFT)

Yellow highlighted cells = known changes. Pink highlighted cells = exact figures have not been determined.

CAP GRANT							
FFY14 Cap Grant							
Was: \$27,000,000							
Now: \$24,383,000							
AVAILABLE FUNDS							
SRF Loans		Centennial Grants		Section 319 Grants			
\$180,000,000		\$22,000,000		Was: \$1,568,600 Now: \$1,604,900			
SET ASIDES							
Category		SRF Loans		Centennial Grants	Section 319 Grants		
Wastewater and Stormwater Facility Preconstruction		Was: \$8,865,000 Now: \$8,878,085					
Wastewater and Stormwater Facility Construction		Was: \$132,975,000 Now: \$133,171,275					
Green Project Reserve		Was: \$2,700,000 Now: \$2,438,300					
Additional Subsidization Reserve (Minimum - Maximum)		Was: \$1,093,620-\$1,640,430 Now: \$1,326,866-\$1,990,299					
Wastewater Facility Construction in Hardship Communities				\$7,333,333			
Nonpoint Source Pollution Control Activities		Was: \$35,460,000 Now: \$35,512,340		\$7,333,333	Was: \$1,568,600 Now: \$1,604,900		
PROJECT FUNDING							
Organization Name	Project Title	SRF Loans	SRF Forgivable Principal	Centennial Grants	Section 319 Grants	Total Funding	Explanation for Change
King County - NRPD	Barton CSO	Was: \$9,167,466 Now: \$8,401,349	Was: \$0 Now: \$766,117			\$9,167,466	Must offer more Forgivable Principal. Highest ranking GPR project.
Okanogan	WWTF Headworks Improvements	Was: \$660,000 Now: \$647,600	Was: \$0 Now: \$12,400			\$660,000	Allowing Preconstruction subsidy consideration.
Grays Harbor County - PSD	Illahee/Oyehut Sewer Collection System	Was: \$1,196,018 Now: \$658,371	\$126,000	Was: \$1,661,982 Now: \$2,199,629		\$2,984,000	Hardship reassessment with new ERUs and Growth figures.
Soap Lake	Sewer Capital Improvements Plan	Was: \$37,500 Now: \$25,500	Was: \$37,500 Now: \$25,500			Was: \$75,000 Now: \$51,000	Received a \$24,000 CDBG grant for project.
Sprague	General Sewer Plan	Was: \$28,445 Now: \$16,445	Was: \$28,445 Now: \$16,445			Was: \$56,890 Now: \$32,890	Received a \$24,000 CDBG grant for project.
The Lands Council	Riparian Restoration in the Little Spokane River Watershed				Was: \$38,130 Now: \$74,430		Additional \$36,300 in 319 funds. Only 319 project not fully funded.
RANKINGS							
Organization Name	Project Title	Final Score	Rank	Result of Scoring Change			
Oak Harbor, City of	City of Oak Harbor Wastewater Outfall Project	Was: 778 Now: 818	Was: 52 Now: 38	All projects previously ranked between 38 and 51 will shift down 1.			

SFY16 Funding Cycle Schedule (DRAFT)

July 25, 2014: Mail *Save the Date* card to current mailing list and email to WQP Grants and Loans ListServ and last year's applicants.

August 15, 2014: Mail *Official Announcement* to current mailing list and email to WQP Grants and Loans ListServ and last year's applicants.

September 2, 2014: Application period opens.

September 4, 2014: 1st Evaluator Meeting.

- Meet as a group to address evaluation scoring consistency and objectiveness.

Applicant Workshops:

- **September 10, 2014** – Spokane, Spokane Convention Center.
- **September 11, 2014** – Ellensburg, Central Washington University.
- **September 16, 2014** – Olympia, Red Lion.
- **September 18, 2014** – Everett, Comcast Arena.
 - Workshops will include an overview session; a session on applying through EAGL; and separate breakout sessions for Facilities, Nonpoint, and Stormwater projects.

November 7, 2014: Applications due by 11:59pm.

November 10, 2014: Screeners assigned in EAGL and draft *Evaluator Assignments* spreadsheet posted on SharePoint; regions will assign 1st Evaluators.

November 17, 2014: Regional assignments of 1st Evaluators due.

November 21, 2014: *Screening Checklists* due.

November 21, 2014: FMS tentatively assigns 2nd Evaluators on *Evaluator Assignments* spreadsheet; regions will review/update.

December 2, 2014: Regional review/update of *Evaluator Assignments* spreadsheet due.

December 5, 2014: Evaluators assigned in EAGL.

December 16, 2014: 2nd Evaluator Meeting.

- Meet as a group so regions can provide information on applications received and to discuss any issues or questions.

January 9, 2015: *Evaluator Scorecards* due.

- Prior to this date regional evaluators, section managers, and unit supervisors will meet to discuss regional projects and regional priorities.

January 12, 2015: Identification of the need for 3rd evaluations (10% deviation between evaluators on total score).

January 19, 2015: 3rd Evaluations due.

January 30, 2015: Streaming spreadsheet due.

- Available funds are based on Governor's proposed budget and federal estimates.

February 13, 2015: *Draft List* published and letters/notices distributed to OFM, the Legislature, applicants, the public, and other interested parties.

February 13 - March 16, 2015: Public comment period on the Draft List.

July 1, 2015: *Final List* published and letters sent to offerees, legislators, and other interested parties.