

FY 2012 Statewide Stormwater Grant Program

Final Offer List Summary
Financial Assistance Council
February 22, 2012

Ecology received 111 applications with the following distribution of project costs and funding requests:

- Total Project Costs \$196,534,611
- Total Eligible Costs \$83,979,637
- Total Grant Funding Requests \$59,202,294

Summary of Ecology’s administrative costs and amounts available for eligible projects based on the two possible funding levels:

	Enacted 2011-13 Biennial Capital Budget	Proposed 2012 Supplemental Capital Budget
Appropriation	\$30,000,000	\$8,000,000 (proposed)
Ecology’s Administrative costs	<u>\$1,100,000</u>	<u>\$400,000</u>
Total Available for Projects	<u>\$28,900,000</u>	<u>\$7,600,000</u>

Summary of applications and project proposals received:

Ecology’s Region	Number of Applications Received by Region (% of total applications)	Total Grant Request by Region (% of total grant request)
Central Region	13 (12%)	\$5,156,825 (9%)
Eastern Region	15 (13%)	\$7,989,530 (13%)
Northwest Region	41 (37%)	\$24,860,175 (42%)
Southwest Region	42 (38%)	\$21,195,764 (36%)

Summary of projects Ecology proposes to fund:

Ecology’s Region	2011-13 Biennial Capital Budget \$30,000,000 # of projects (% of total funding offered)	2012 Supplemental Capital Budget \$8,000,000 (proposed) # of projects (% of total funding offered)
Central Region	7 (12%)	4 (28%)
Eastern Region	8 (12%)	3 (6%)
Northwest Region	22 (41%)	9 (50%)
Southwest Region	19 (35%)	2 (16%)