

STATE FISCAL YEAR 2014 FUNDING CYCLE APPLICATIONS SUMMARY

Anticipated Funds

- ~\$125M for SRF
- ~\$12M for Centennial
 - \$5M committed to Spokane for Rathdrum Prairie Aquifer Protection Project
- ~\$1.5M for Section 319

Applications Received

- 88 applications from 67 jurisdictions, including a few non profits (fundable via Section 319 only)
- 31 applicants requested SRF loans
- 64 applicants requested Centennial and/or Section 319 grants

Amounts Requested

- ~\$159M total amount requested
 - ~\$143.8M SRF loans requested
 - ~\$15.1M Centennial and/or Section 319 grants requested

Type of Projects Proposed and Loan/Grant Amounts Requested

- 22 Wastewater Treatment Facilities
 - ~\$128M requested
 - \$60M for Chambers Creek WWTF Expansion
 - 11 communities submitted Hardship applications with a combined total request of ~\$19.8M
 - Fundable with a combination of standard or reduced interest rate SRF loans, Centennial grants, and SRF forgivable principal loans
 - At least 2 are planning/design projects not eligible for facility hardship consideration, but may be eligible for up to 50% forgivable principal loans for Preconstruction
 - Some of the remaining 9 projects may have components that are eligible for up to 50% forgivable principal for Preconstruction
 - Set-aside 5% (\$6,250,000) of total SRF fund to fund Preconstruction activities in smaller (<25K), less-affluent (<80% of state MHI) communities
 - 1 additional project may qualify for up to 50% forgivable principal loans for Preconstruction
- 9 Stormwater Facilities
 - ~\$13.9M loan
 - ~\$1.7M grant
- 6 Stormwater Activities
 - ~\$1M grant
- 49 Nonpoint Source Activities
 - ~\$2.4M loan
 - Set-aside 20% (\$25M) of total SRF fund for this purpose
 - ~\$10.3M grant
- 2 Onsite Sewage System Replacement/Repair
 - \$500K loan
 - \$550K grant

PRELIMINARY LIST OF APPLICANTS FOR WATER QUALITY PROGRAM FUNDING FOR STATE FISCAL YEAR 2014

Applicant Name	Project Title	Project Type	Loan Request	Grant Request	Hardship Requested
Asotin County Public Utility District #1	Alpowa Creek Straight to Implementation	Nonpoint Source Activity		\$249,333	
Bellingham, City of	Squalicum Creek Water Quality and Biotic Integrity Improvements - Phase II	Nonpoint Source Activity	\$2,110,373	\$500,000	
Bellingham, City of	Main Replacement and Water Quality	Stormwater Facility	\$1,147,000	\$500,000	
Bellingham, City of	Downtown Alley Water Quality Retrofit	Stormwater Facility		\$229,685	
Black Diamond, City of	Ginder Creek Stormwater Treatment Facility	Stormwater Facility		\$430,000	
Blaine, City of	Vista Terrace Area Sewer ULID and Septic Connections	Wastewater Treatment Facility	\$301,500	\$500,000	Hardship
Blaine, City of	Drayton Harbor/Semiahmoo Bay Water Quality Enhancement	Nonpoint Source Activity		\$256,500	
Brewster, City of	North Lift Station Replacement	Wastewater Treatment Facility	\$490,500		Hardship
Carbonado, Town of	Town of Carbonado General Sewer Plan/Wastewater Facilities Plan and Environmental Report	Wastewater Treatment Facility	\$100,000		
Cascadia Conservation District	WRIA 45 Riparian Restoration and Community Involvement	Nonpoint Source Activity		\$250,000	
Central Klickitat Conservation District	Swale Creek Straight to Implementation Project	Nonpoint Source Activity		\$82,500	
Central Klickitat Conservation District	Little Klickitat TMDL Implementation Project 6	Nonpoint Source Activity		\$250,000	
Central Klickitat Conservation District	Little Klickitat Historic Channel Realignment	Nonpoint Source Activity		\$30,000	
Chelan County Natural Resource Department	Wenatchee Basin Water Quality Restoration Project	Nonpoint Source Activity		\$216,050	
Clallam County	Strait Water Quality Partnerships	Nonpoint Source Activity		\$158,264	
Clark Conservation District	Clark Agricultural Water Quality Project	Nonpoint Source Activity		\$230,000	
Clark Conservation District	Clear Choices, Clean Water	Nonpoint Source Activity		\$239,330	
Clark Public Utilities	Salmon Creek Watershed Restoration II	Nonpoint Source Activity		\$250,000	
Concrete, Town of	2013 Sanitary Sewer CCTV and I&I Study	Wastewater Treatment Facility		\$64,100	Hardship
Deer Park, City of	Deer Park Aerated Lagoon Screening and Aeration Project	Wastewater Treatment Facility	\$1,126,540		Hardship
Eastern Klickitat Conservation District	WRIA 31 Implementation and Monitoring Project	Nonpoint Source Activity		\$249,750	
Edmonds, City of	WWTP Electrical and Control System Improvements	Wastewater Treatment Facility	\$1,200,000		
Everson, City of	Everson Wastewater Treatment Plant Upgrade	Wastewater Treatment Facility	\$2,360,000		Hardship

Preliminary List of Applicants for Water Quality Program Funding for State Fiscal Year 2014

Applicant Name	Project Title	Project Type	Loan Request	Grant Request	Hardship Requested
Grays Harbor County Environmental Health Division	North Beach Shellfish Protection District Program Implementation	Nonpoint Source Activity		\$56,250	
Hatton, Town of	Hatton Stormwater Planning	Stormwater Activity		\$38,000	
Island Northwest Land Trust	Hangman Creek Riparian Restoration at Grouse Creek Ranch	Nonpoint Source Activity		\$112,000	
Jefferson County Public Health	Hood Canal Clean Streams Initiative	Nonpoint Source Activity		\$200,397	
Kennewick, City of	Kennewick Stormwater Management Planning Incorporation of New Urban Growth Boundary & IDDE Program Refinements	Stormwater Activity		\$228,375	
Kennewick, City of	Kennewick UGA Storm Water Management Plan	Stormwater Activity		\$375,000	
King County DNRP - Wastewater Treatment Division	Kent/Auburn Conveyance System Improvements	Wastewater Treatment Facility	\$9,797,132		
Kitsap County	Ridgetop Boulevard Green Street Retrofit	Stormwater Facility	\$1,500,000		
Kitsap Public Health District	Port Orchard Passage Restoration Project - Phase 2	Nonpoint Source Activity		\$390,145	
Kittitas County Conservation District	Coleman Creek Day-Lighting at Ellensburg Water Company Canal	Nonpoint Source Activity		\$233,149	
LaCrosse, Town of	LaCrosse Wastewater Facility Improvements	Wastewater Treatment Facility	\$891,400		Hardship
Lakewood, City of	Waughop Lake Management Plan	Nonpoint Source Activity		\$150,000	
Lewis County Conservation District	Upper Chehalis Ag-pollution Reduction Education	Nonpoint Source Activity		\$103,650	
Liberty Lake Sewer and Water District	Water Reclamation Plant Upgrades - Phase 1	Wastewater Treatment Facility	\$900,000		
Lummi Indian Business Council	South Fork Nooksack River Riparian Restoration	Nonpoint Source Activity		\$55,988	
Mason Conservation District	WRIA 14 Riparian Restoration Program	Nonpoint Source Activity		\$249,750	
Mason County	Belfair Stormwater Basin Plan & Public Information/Education Program	Stormwater Activity		\$249,750	
McCleary, City of	City of McCleary General Sewer Plan	Wastewater Treatment Facility	\$65,000		Hardship
Methow Salmon Recovery Foundation	Methow Water Quality Restoration and Monitoring Project	Nonpoint Source Activity		\$243,750	
Mid-Columbia Fisheries Enhancement Group	Yakima Tributary Clean-up Project	Nonpoint Source Activity		\$248,406	
Nisqually Indian Tribe	Ohop Valley Restoration Project - Phase II	Nonpoint Source Activity		\$500,000	
North Yakima Conservation District	Cowiche Creek Water Quality Enhancement	Nonpoint Source Activity		\$63,351	
Okanogan Conservation District	Upper Okanogan Water Quality Implementation	Nonpoint Source Activity		\$250,000	

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Okanogan Conservation District	Okanogan Irrigation Water Management	Nonpoint Source Activity		\$249,704	
Okanogan Conservation District	Small Acreage Implementation Program	Nonpoint Source Activity		\$249,834	
Olympia, City of	State Avenue Stormwater Retrofit	Stormwater Facility	\$619,485		
Palouse Conservation District	South Fork Palouse River Implementation and Education	Nonpoint Source Activity		\$224,350	
Palouse Rock Lake Conservation District	Riparian Buffer and Conservation Tillage Certification Implementation and Outreach Project	Nonpoint Source Activity		\$247,500	
Pasco, City of	City of Pasco Stormwater Conversion Project - Outfall #2	Stormwater Facility		\$345,375	
Pend Oreille County	Selkirk School District Wastewater Treatment Upgrade - Phase 2	Wastewater Treatment Facility	\$644,060		Hardship
Pierce Conservation District	Swan Creek Farm Program	Nonpoint Source Activity		\$136,125	
Pierce County	Pierce Shellfish Partners	Nonpoint Source Activity		\$250,000	
Pierce County	Pierce County Operational Source Control BMP Program Enhancement	Stormwater Activity		\$165,000	
Pierce County	Pierce County Septic Repair Program	Onsite Sewage System		\$250,000	
Pierce County Public Works and Utilities (Sewer Utility)	Chambers Creek Regional Wastewater Treatment Plant Expansion	Wastewater Treatment Facility	\$60,000,000		
Port Gamble S'Klallam Tribe	Port Gamble Bay Pollution Identification, Correction & Restoration Program	Nonpoint Source Activity		\$250,000	
Port of Sunnyside	Sunnyside Ecosystem Restoration Project	Wastewater Treatment Facility	\$3,410,162		
Puget Soundkeeper Alliance	Clean Marina Washington	Nonpoint Source Activity		\$75,000	
RE Sources for Sustainable Communities	Squalicum Creek Watershed Pledge	Nonpoint Source Activity		\$61,982	
Richland, City of	Richland Decant Facility Retrofit and Relocation	Stormwater Facility	\$300,000		
Rockford, Town of	Rockford Wastewater Treatment Facility Improvements Project	Wastewater Treatment Facility	\$2,899,254		Hardship
Seattle Public Utilities	Cedar River Stewardship-in-Action	Nonpoint Source Activity		\$487,500	
Skagit County Public Works	Samish River Natural Resource Stewardship Program	Nonpoint Source Activity		\$281,250	
Snohomish Conservation District	Skagit Flats Riparian and Ag BMP Implementation Project	Nonpoint Source Activity		\$144,575	
Snohomish Conservation District	Church Creek Riparian Restoration Project	Nonpoint Source Activity		\$201,946	
Snohomish Conservation District	Re-Tree Woods Creek	Nonpoint Source Activity		\$241,372	
Spokane Conservation District	Spokane County Livestock and Land Program	Nonpoint Source Activity	\$100,000	\$250,000	

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Applicant Name	Project Title	Project Type	Loan Request	Grant Request	Hardship Requested
Spokane Conservation District	Spokane County Septic Tank Replacement Loan Program	Onsite Sewage System	\$500,000	\$300,000	
Spokane, City of	Cochran Basin River Runoff Reduction	Stormwater Facility/ Stormwater Activity	\$5,100,000		
Spokane, City of	Garden Springs Creek Restoration	Nonpoint Source Activity		\$154,345	
Spokane, City of	Cannon Hill Pond Retrofit	Stormwater Activity		\$488,250	
Spokane, City of	Wet Weather Integrated Strategic Planning	Stormwater Facility	\$5,220,000	\$168,262	
Spokane, City of	CSO Basin 26 Control Facility	Wastewater Treatment Facility	\$1,195,000		
Spokane, City of	CSO 34-1 Project	Wastewater Treatment Facility	\$3,478,000		
Spokane, City of	CSO Basin 34-2 and 34-3 Control Facilities	Wastewater Treatment Facility	\$20,719,000		
Stevens County Conservation District	Stevens County BMP Implementation Project	Nonpoint Source Activity		\$250,000	
Sumner, City of	Sanitary Sewer Improvements	Wastewater Treatment Facility	\$4,945,000		
Tekoa, City of	Tekoa Infiltration and Inflow Reduction Improvements	Wastewater Treatment Facility	\$324,102	\$500,000	Hardship
The Adopt A Stream Foundation	Thornton Creek Streamkeepers	Nonpoint Source Activity		\$240,500	
Toledo, City of	Wastewater Treatment Facility Upgrade	Wastewater Treatment Facility	\$9,613,000		Hardship
Trout Unlimited - Washington Water Project	Salmon-Safe Lake Chelan	Nonpoint Source Activity		\$65,486	
Trout Unlimited - Washington Water Project	Development of Model Ordinance to Reduce Phosphorus Pollution from On Site Septic Systems in WRIA 45	Nonpoint Source Activity		\$145,500	
Washington State University Puyallup Research and Extension Center	Clarks Creek Watershed Sediment, Pollutants, and Stormwater Runoff	Nonpoint Source Activity	\$229,070		
Yakima, City of (Wastewater Division)	Fine Screen Installation	Wastewater Treatment Facility	\$2,500,000		
Yakima, City of (Wastewater Division)	Yakima River Riparian and Floodplain Ecosystem Restoration Project	Nonpoint Source Activity		\$249,900	
		TOTALS	\$143,785,578	\$15,107,229	