



2013-15 Stormwater Grant Program

In 2013 the Washington State Legislature provided support to Washington stormwater programs through an appropriations bill totaling \$100 M. This bill included four sections: \$15 M for project-specific planning and design, \$150 k to Ecology to engage stakeholders in creating a long-term funding program that would be incorporated into Ecology's existing integrated funding program, \$18.7 M for design and construction of projects in specific communities, and \$66 M for a competitive grant program to fund project implementation and construction.

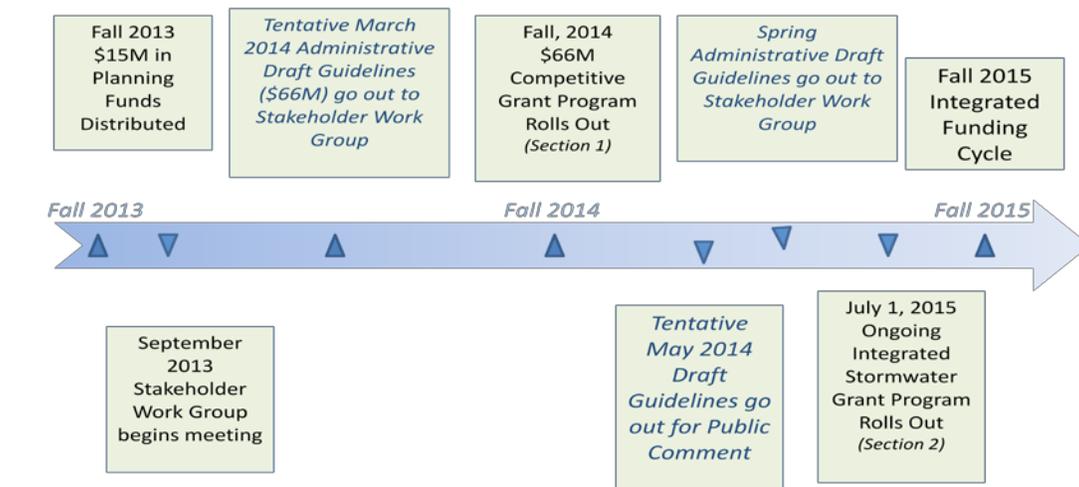
\$15 M for Planning and Design

- These grants will help permittees develop shovel-ready stormwater projects.
- 82% of Phase I and II communities accepted \$120K planning grants.
- These permittees have identified and begun planning 147 potential stormwater projects in their communities.
- Of these projects, 109 contain Low Impact Development elements.

\$150 K to Create a Long Term Funding Program

- Stakeholders work group was formed in September and consists of 14 outside stakeholders and 6 Ecology Employees.
- Stakeholders represent small and large communities from eastern and western Washington, ports, and environmental advocacy groups.
- Stormwater Funding Program is on-track for integration with the Water Quality Integrated Funding Program in 2014.

Work Group Timeline



\$18.7 M to fund Community Specific Projects (Provisos)

- 15 grants to 14 communities.
- Projects have begun work.
- Ecology expects that the bulk of the funding will be distributed once construction is complete in 2015.

\$66 M Competitive Construction Grants

- These funds will help to fund the highest-ranked projects in the competitive grant process.
- These projects are anticipated to begin construction and requesting reimbursement very soon after they are awarded.
- Funds will be expended between July 1, 2015 and June 30, 2018.

Estimated Funding Expenditure Dates



Stormwater Funding Program Stakeholder Work Group Work Plan

| Meeting | Key Agenda Items |
|----------------------|---|
| October 2013 | Introductions, overview of Ecology grant program, review legislative language |
| November 2013 | Discuss low-impact development (LID) and provision requirement as it relates to current funding program, review existing Ecology grant guidelines and evaluation process, discuss which current funding elements will remain in the 2014 interim program (Section 1), in addition to the long-term (2015 and beyond) program. |
| December 2013 | Review/continue to discuss evaluative criteria for statewide stakeholders. |
| January 2014 | Begin drafting 2014 guidance material |
| Feb/March 2014 | Review draft funding guidelines including scoring criteria, begin discussion of expanding eligible applicants and projects for the 2015 long-term funding program |
| April /May | Finalize 2014 funding guidance and application review criteria |
| July/August | Ecology finalizes guidance documents, prepares for publication. |
| Sept -Dec 2014 | Ecology's integrated financial assistance program 2014, Statewide funding workshops, application period opens, review, rating and ranking. |
| January 2015 | Draft Offer List is prepared for Legislative review during 2015-17 Biennial Session Review of project-specific planning grant pilot program, assessment of implementation for the interim program (Section 1). |
| February/March 2015 | Incorporate lessons learned into revisions of project-specific planning funds, eligibility, and scoring criteria to update funding guidelines for long-term funding program |
| March/April 2015 | Review draft funding guidelines |
| May/June 2015 | Update guidance and application rated questions with revisions for the long-term funding program |
| July -September 2015 | Post updated funding guidance and prepare for new funding cycle to open October 2015. |

Work group updates are available on the web at:

<http://198.238.211.77:8005/programs/wq/links/swfundingwqg.html>

PERMITTEES ACCEPTED \$120K PROJECT-SPECIFIC PLANNING FUNDS

| | | | |
|----------------------------|---------------------------|------------------------|---------------------------|
| ANACORTES, CITY | EDMONDS, CITY OF | MONROE CITY OF | SNOQUALMIE, CITY OF |
| ARLINGTON, CITY OF | ELLENSBURG, CITY OF | MOSES LAKE, CITY OF | SPOKANE COUNTY |
| ASOTIN COUNTY | ENUMCLAW, CITY OF | MUKILTEO, CITY OF | SPOKANE VALLEY, CITY OF |
| ASOTIN, CITY OF | EVERETT, CITY OF | NEWCASTLE, CITY OF | SPOKANE, CITY OF |
| BAINBRIDGE ISLAND, CITY OF | FEDERAL WAY, CITY OF | NORMANDY PARK, CITY OF | STEILACOOM, TOWN OF |
| BELLEVUE, CITY OF | FERNDALE, CITY OF | OLYMPIA, CITY OF | SUMNER, CITY OF |
| BELLINGHAM, CITY OF | FIFE, CITY OF | ORTING, CITY OF | SUNNYSIDE, CITY OF |
| BLACK DIAMOND, CITY OF | FIRCREST, CITY OF | PACIFIC, CITY OF | TACOMA, CITY OF |
| BONNEY LAKE, CITY OF | GIG HARBOR, CITY OF | PASCO, CITY OF | THURSTON COUNTY |
| BOTHELL, CITY OF | GRANITE FALLS, CITY OF | PIERCE COUNTY | TUKWILA, CITY OF |
| BREMERTON CITY OF | KELSO, CITY OF | PORT ANGELES, CITY OF | TUMWATER, CITY OF |
| BRIER, CITY OF | KENMORE, CITY OF | PORT ORCHARD, CITY OF | UNION GAP, CITY OF |
| BURIEN CITY, OF | KENNEWICK, CITY OF | POUSBO, CITY OF | UNIVERSITY PLACE, CITY OF |
| BURLINGTON, CITY OF | KENT, CITY OF | PULLMAN, CITY OF | VANCOUVER, CITY OF |
| CENTRALIA, CITY OF | KING COUNTY | PUYALLUP, CITY OF | WALLA WALLA COUNTY |
| CHELAN COUNTY | KIRKLAND, CITY OF | REDMOND, CITY OF | WALLA WALLA, CITY OF |
| CLARK COUNTY | KITSAP COUNTY | RENTON, CITY OF | WASHOUGAL, CITY OF |
| CLARKSTON, CITY OF | LAKE FOREST PARK, CITY OF | RICHLAND, CITY OF | WENATCHEE, CITY OF |
| COVINGTON, CITY OF | LONGVIEW, CITY OF | SAMMAMISH, CITY OF | WEST RICHLAND, CITY OF |
| DES MOINES, CITY OF | LYNDEN, CITY OF | SEATTLE , CITY OF | WHATCOM COUNTY |
| DOUGLAS COUNTY | LYNNWOOD, CITY OF | SELAH, CITY OF | YAKIMA, CITY OF |
| DUPONT, CITY OF | MAPLE VALLEY, CITY OF | SHORELINE, CITY OF | YAKIMA COUNTY |
| DUVALL, CITY OF | MARYSVILLE, CITY OF | SKAGIT COUNTY | |
| EAST WENATCHEE, CITY OF | MILL CREEK, CITY OF | SNOHOMISH COUNTY | |
| EDGEWOOD, CITY OF | MILTON, CITY OF | SNOHOMISH, CITY OF | |

2013-15 CAPITAL BUDGET PROVISOS \$18,769,000

| | | | |
|-----------------------|-------------|--------------------|-------------|
| CITY OF KENNEWICK | \$1,780,000 | PORT OF BELLINGHAM | \$1,500,000 |
| CITY OF RICHLAND | \$ 900,000 | PORT OF BELLINGHAM | \$1,000,000 |
| CITY OF SUNNYSIDE | \$ 455,000 | PORT OF CENTRALIA | \$ 750,000 |
| CITY OF UNION GAP | \$ 495,000 | CITY OF CAMAS | \$2,000,000 |
| CITY OF WEST RICHLAND | \$ 124,000 | CLARK COUNTY | \$1,531,000 |
| CITY OF ZILLAH | \$ 650,000 | CITY OF TACOMA | \$3,000,000 |
| CITY OF SPOKANE | \$2,000,000 | CITY OF PUYALLUP | \$2,184,000 |
| PIERCE COUNTY | \$ 400,000 | | |