

Stormwater Stakeholder Work Group

12-20-2013



DEPARTMENT OF
ECOLOGY
State of Washington

Today's Agenda

- **Review/Discuss Meeting Notes from 11/18**
- **Overview of Ecology Grant Application Review Process**
- **Review Example Applications and Discuss Scoring**
- **Wrap-up**

Comments on Meeting Notes

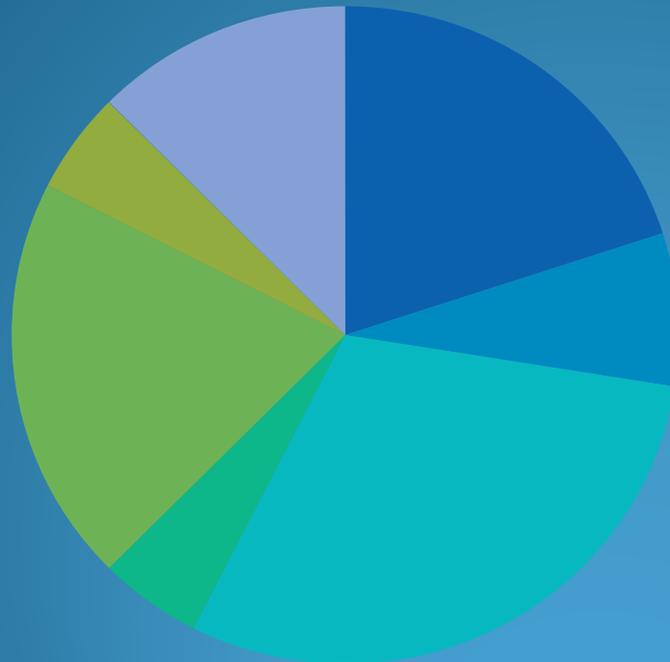
Application Review Process



Image source: <http://bit.ly/x2pms8>

Evaluation Criteria/Project Applications

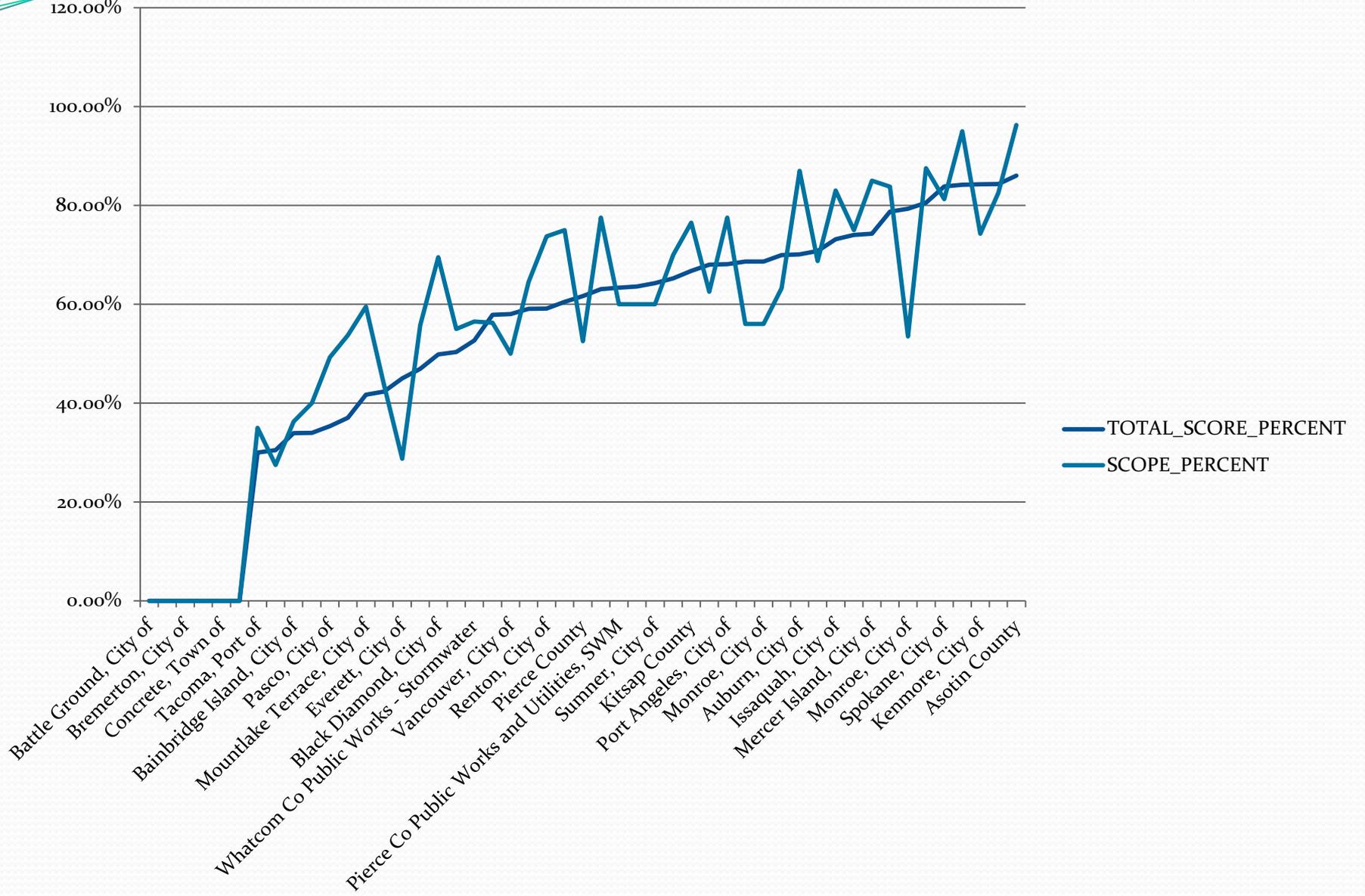
Possible Points



- Scope
- Budget
- WQ Problem
- Team
- Planning
- Local Commitment
- Ready to Proceed

Scope of Work

Scoring Guide Total 200Points	
Complete and concise project description. Provides clear detailed description of project tasks, deliverables, timelines, and purpose.	Up to 200 pts.



Proposed Budget

Scoring Guide

Total 75 Points

Complete project budget is consistent with the scope of work.

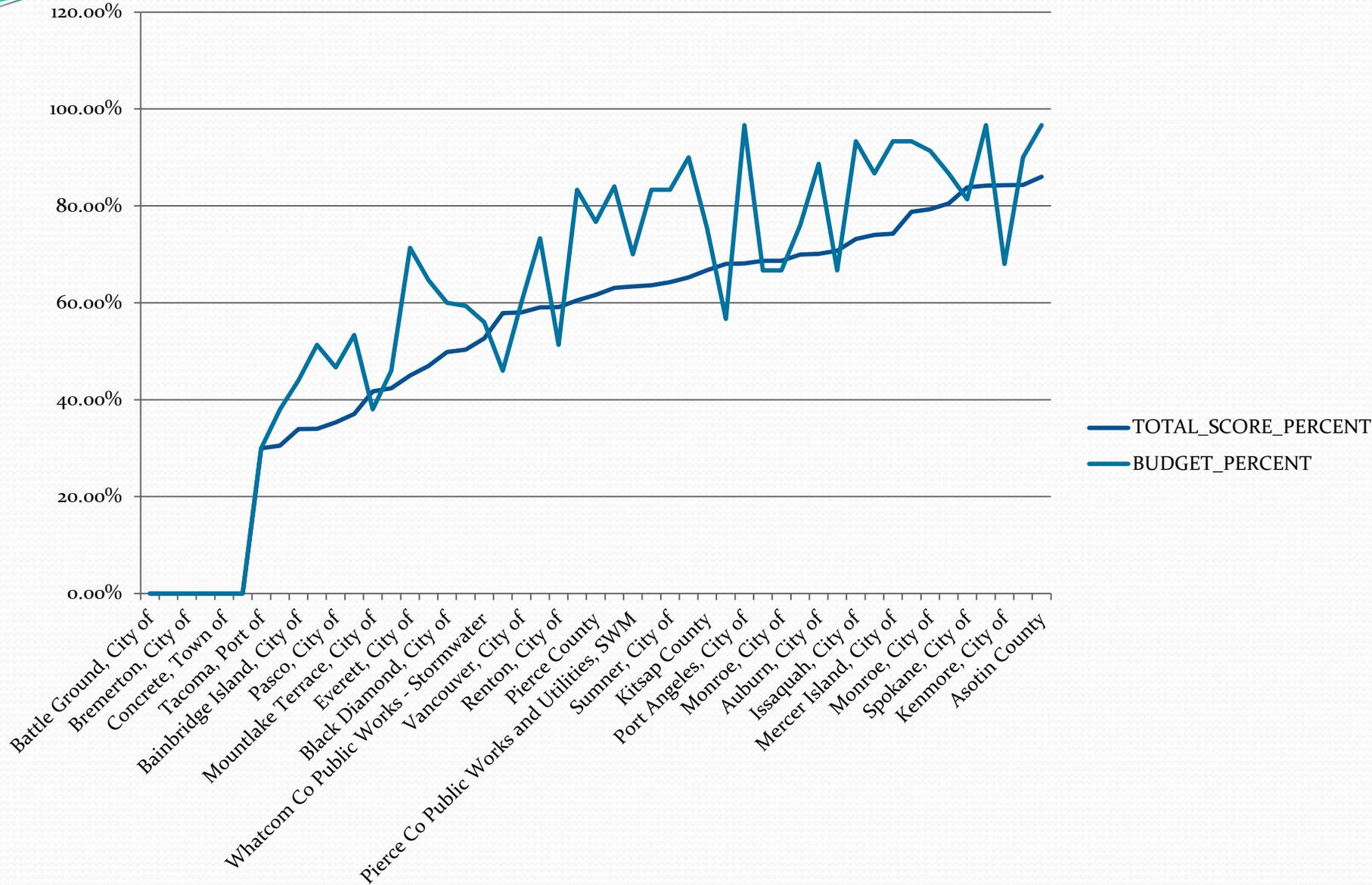
Up to 25 pts.

The cost estimates are clear and reasonable.

Up to 25 pts.

The project budget represents a good value for the work and water quality benefit achieved. A value analysis or similar study was performed.

Up to 25 pts.



Severity of Stormwater or Hydrologic Problem

Scoring Guide	Total 300 Points
Severity of the stormwater problem is well documented.	Up to 100 pts.
Project will achieve substantial water quality or hydrologic benefits.	Up to 50 pts.
Project success can be measured, and proposed methods to measure success are reasonable.	Up to 50 pts.
The project provides long term sustainability of water quality benefits (e.g., Operation and maintenance of the system, long-term program follow-up, watershed management).	Up to 100 pts.

Olympia

SS120022

- Referenced 6 local planning documents
- Provided % removal/level of treatment
- Provided area treated and Land Use

Total Score

280

Burien

SS12023

- Mentions 303(d) listing
- Unable to quantify pollutant removal.
- Provided area treated and land use

Total Score

133

This question generated more questions than answers.

- How do communities without stormwater planning documents compete with those that do?
- How do we quantify “substantial”?
- What scale do we use to compare problems?

Project Team

Scoring Guide	Total 50 Points
Team members' roles and responsibilities are well defined and an estimated percentage of time each team member will devote to this project is adequate for the scope of work.	Up to 30 pts.
Team members' past experience is relevant.	Up to 20 pts.

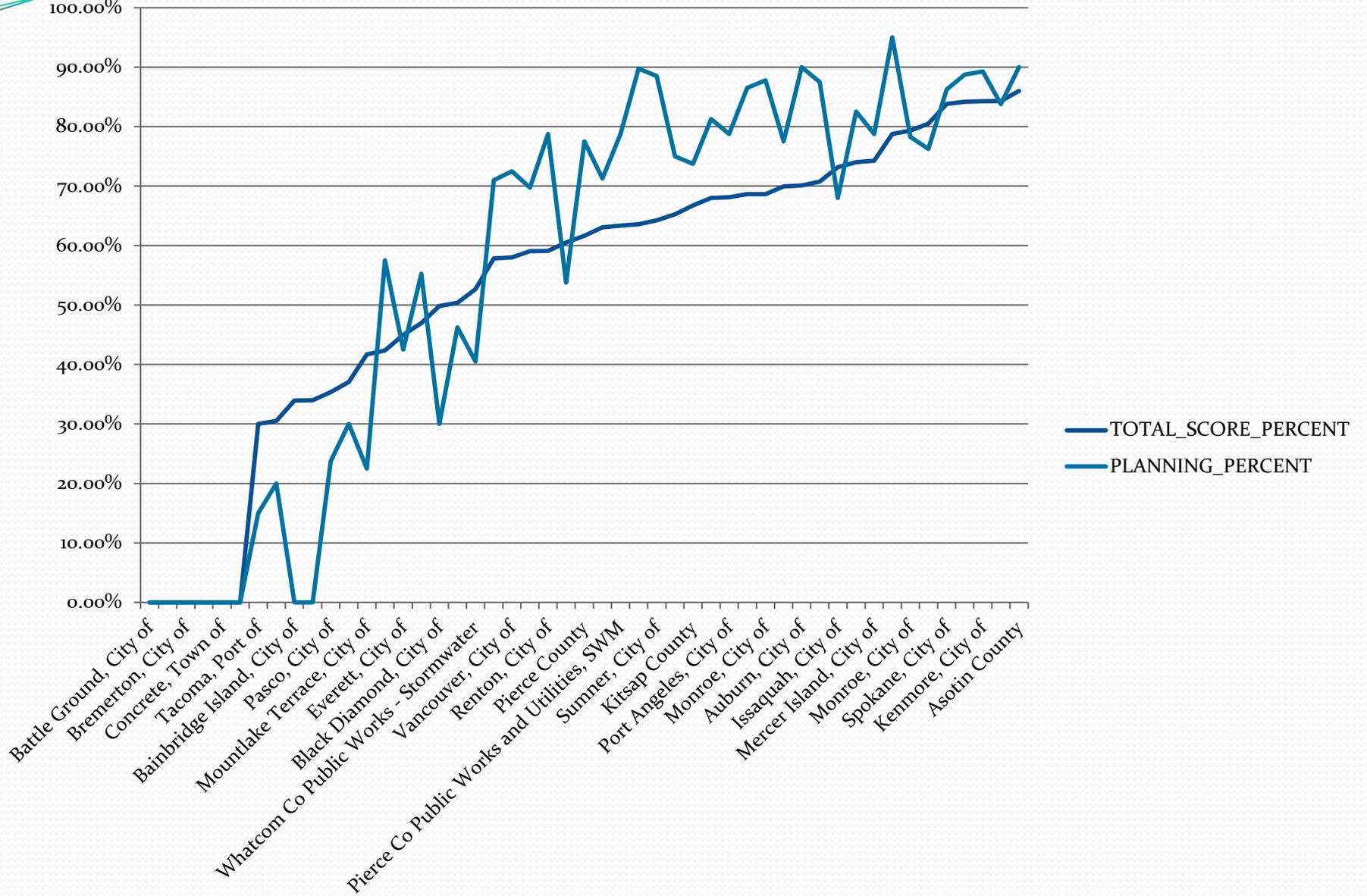
Technical Planning Process

Scoring Guide Total 200 Points	
A technical planning process was used.	Up to 150 pts.
Project was identified as a priority in a local plan or assessment.	Up to 50 pts.

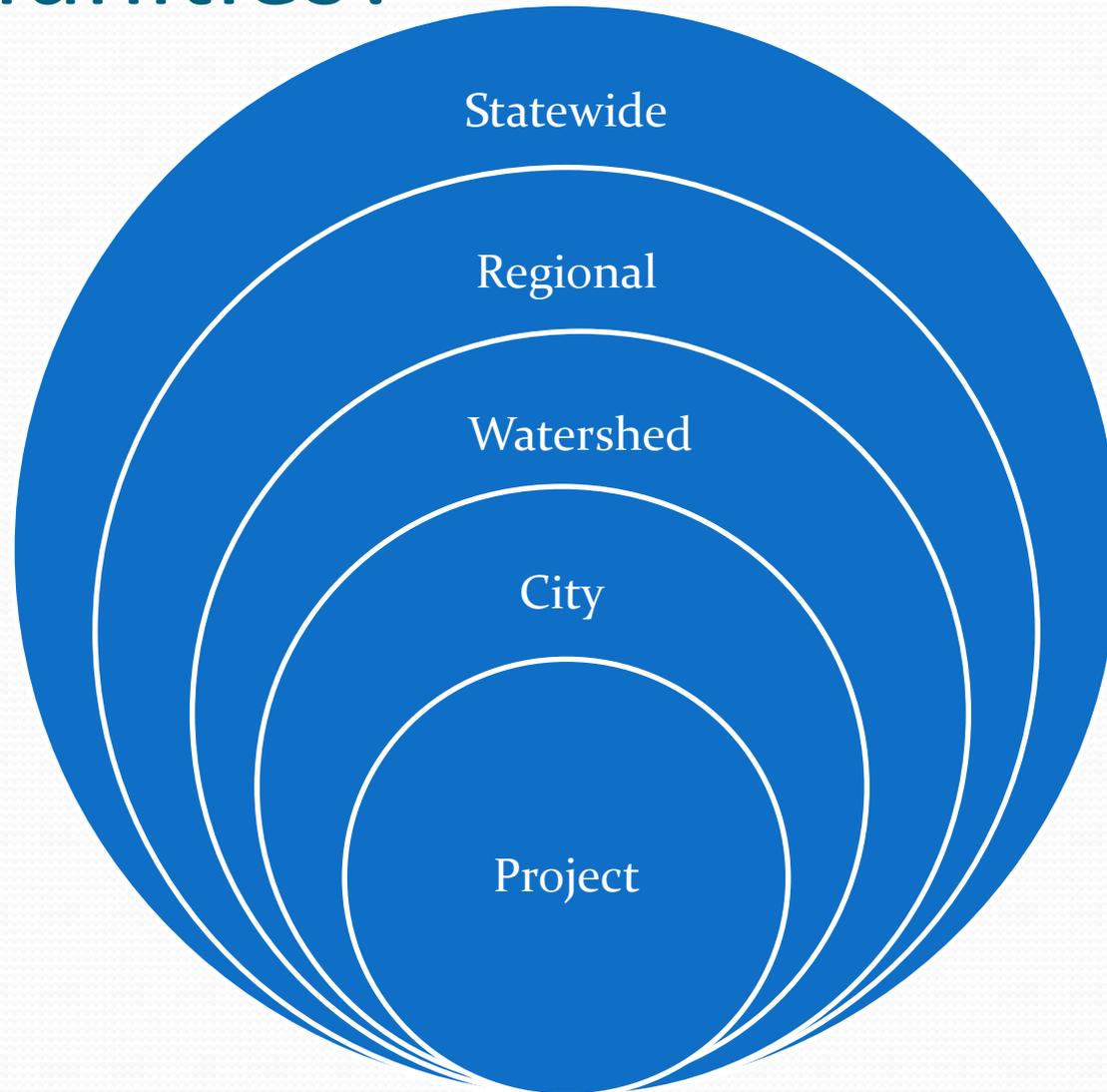
No Planning – or project picked based on something other than water quality

Qualitative Planning- We know we have a water quality problem- this problem should improve stormwater quality

Quantitative Planning- we know how big the problem is and how much of the problem will be solved.

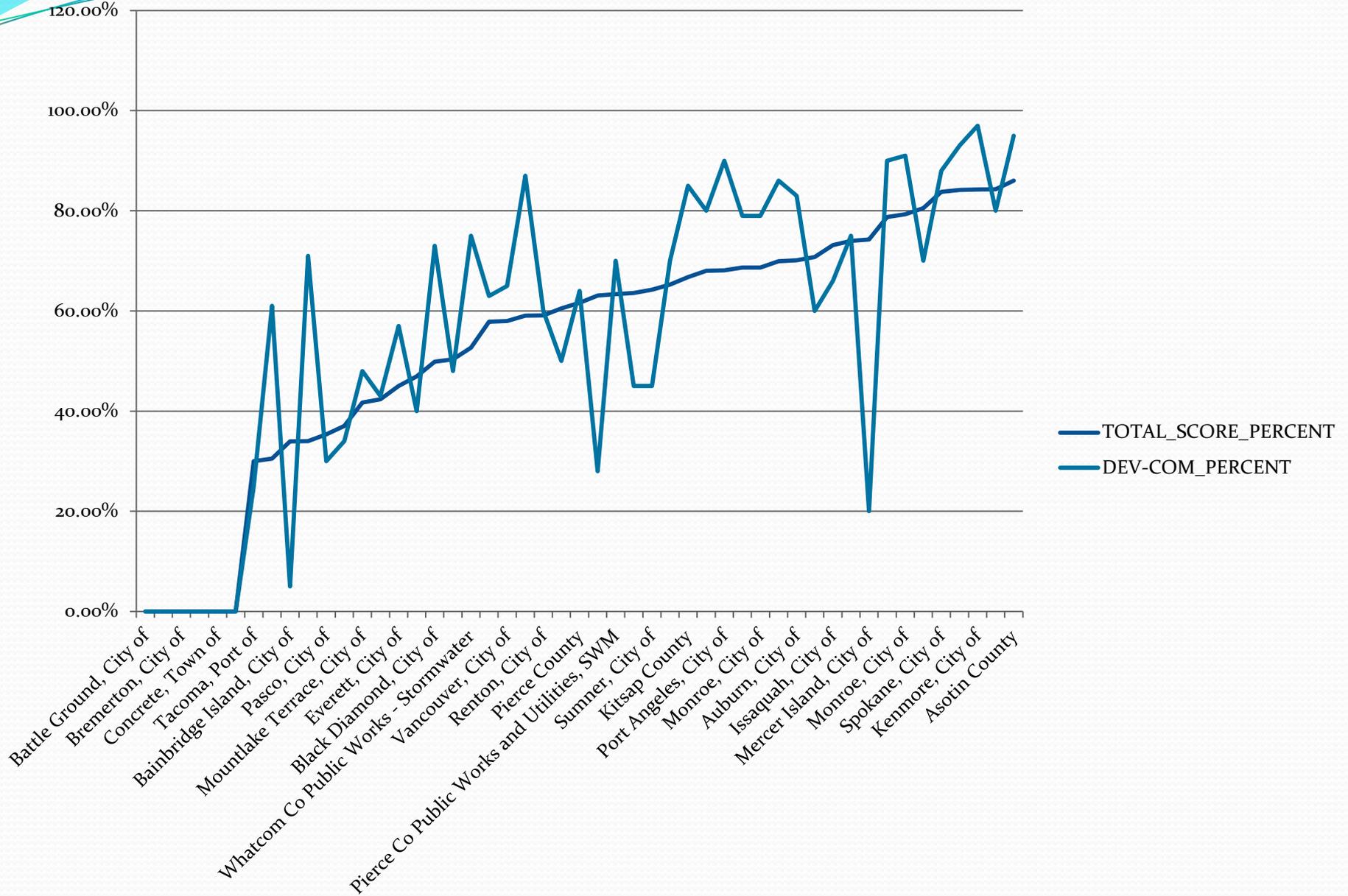


What Planning Tools Are Available to Communities?



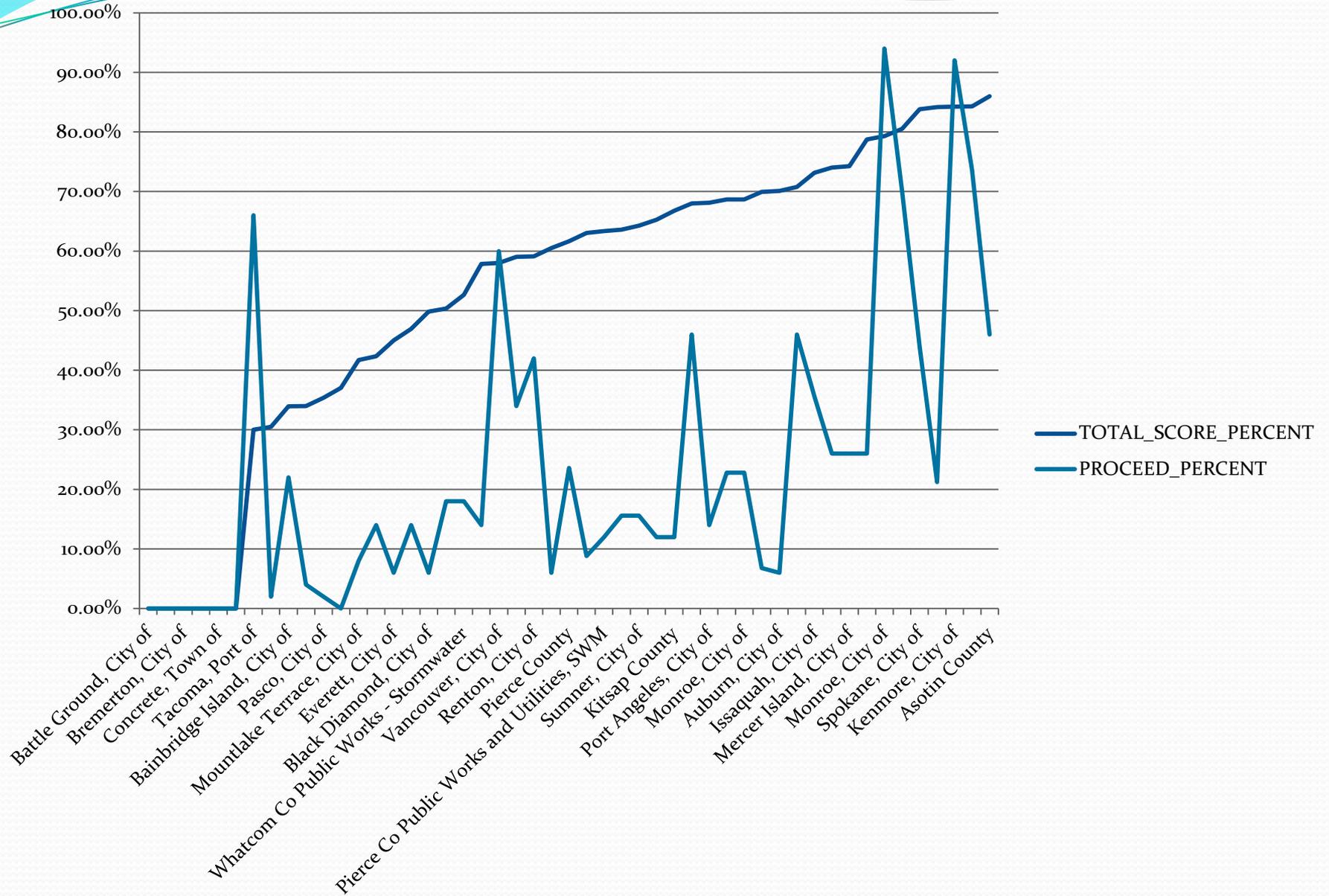
Local Commitment

Scoring Guide Total 50 Points	
Project is in Capital Improvement Plan and is a priority	Up to 30 pts.
Project selection included public involvement process.	Up to 10 pts.
Documented local support and commitments.	Up to 10 pts.



Readiness to Proceed

Scoring Guide	Total 125 Points
Project elements are in place for the project to proceed and documentation is provided (e.g. Planning, Design, Permits).	Up to 75 pts.
SEPA review is complete and documentation is provided.	0 or 25 pts.
Cultural Resources (Exec. Order 05-05) is complete and documentation is provided.	0 or 15 pts.



What are we missing?

- Performance Measures?
- Multi-Benefit Projects?

**Thank you for
Participating Today**