Stormwater Stakeholder Work Group

January 7, 2014

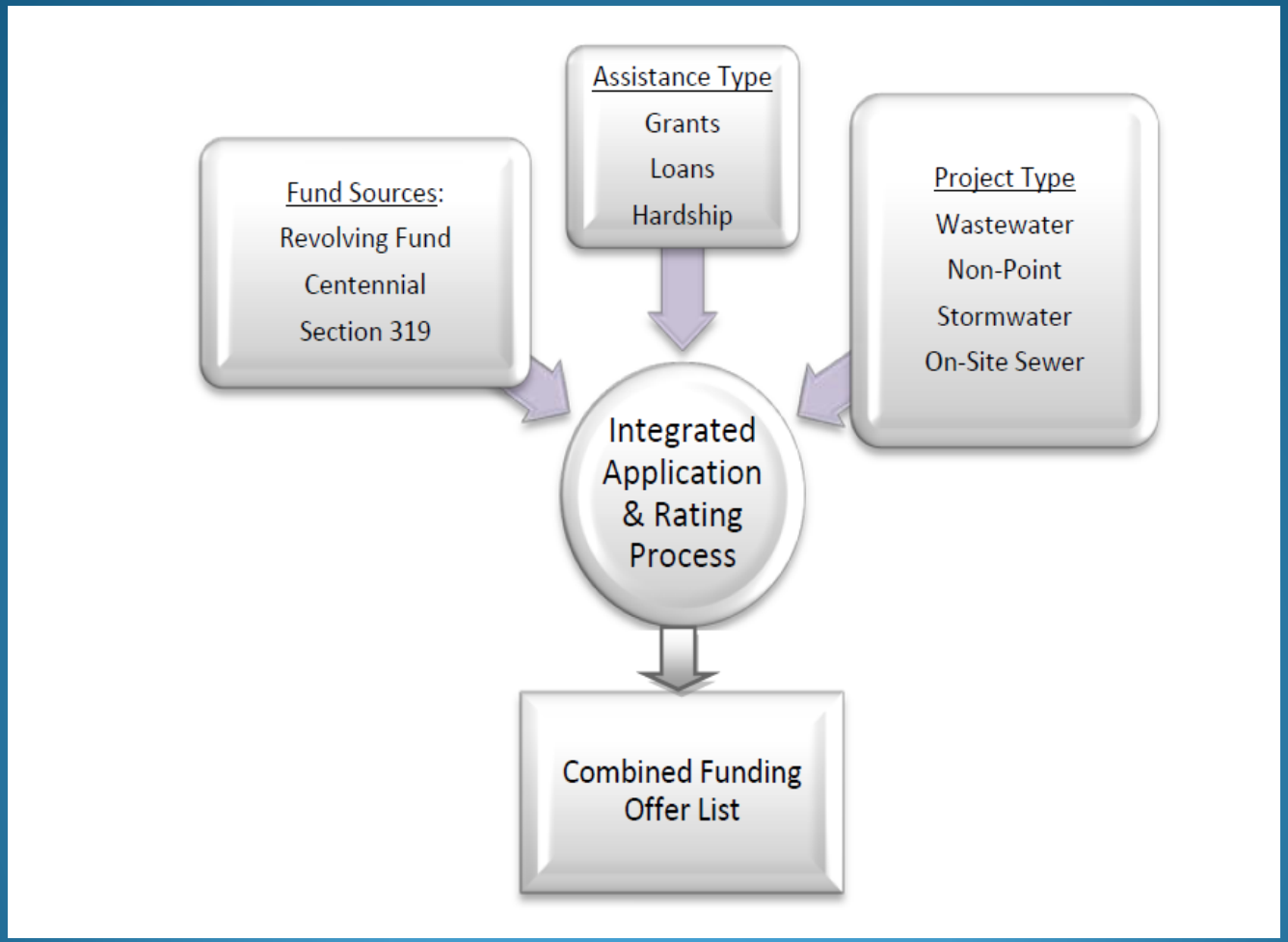
DEPARTMENT OF ECOLOGY
State of Washington

Today's Agenda

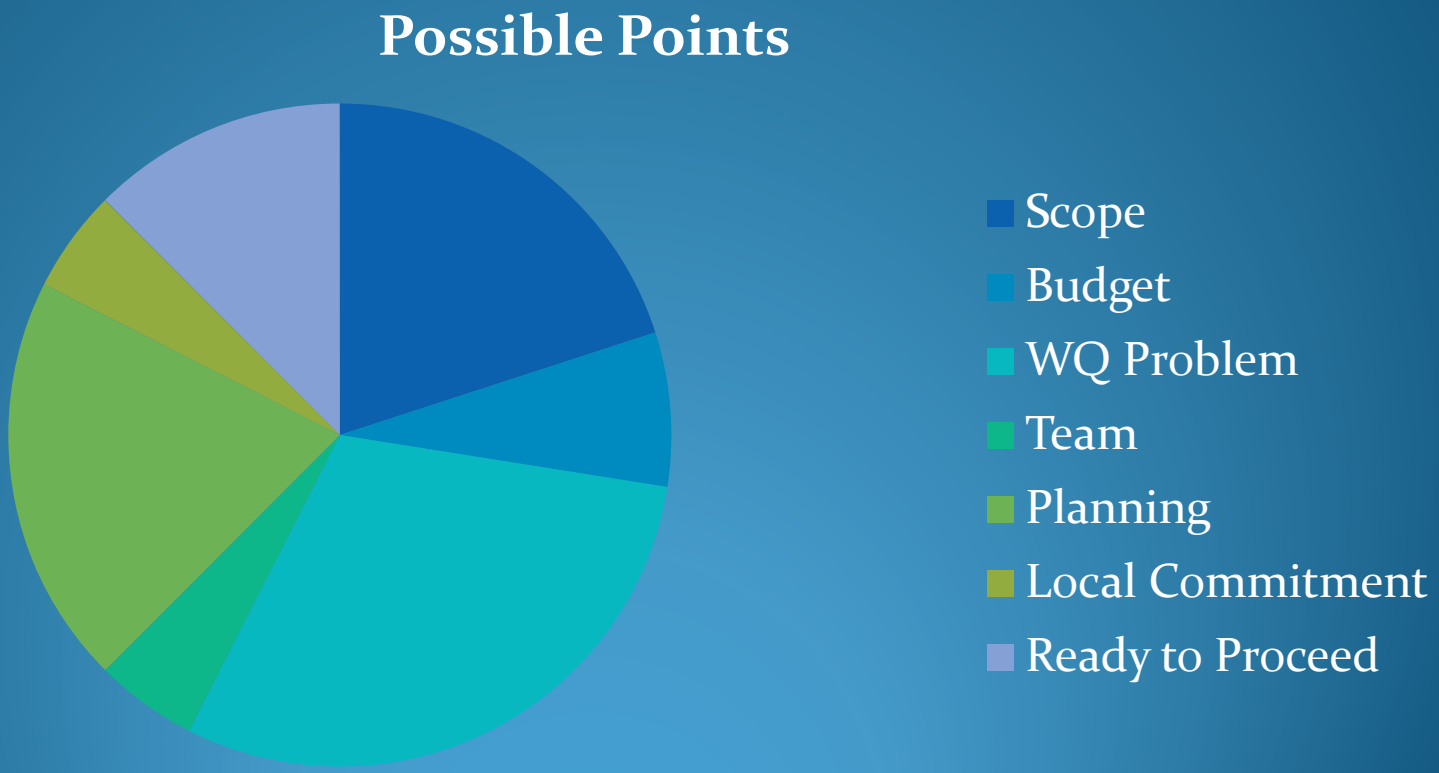
- **Review/Discuss Meeting Notes from 12/20**
- **Review Integrated Program**
- **Review Example Applications and Discuss Scoring**
- **Wrap-up**

Comments on Meeting Notes

Integrated Program

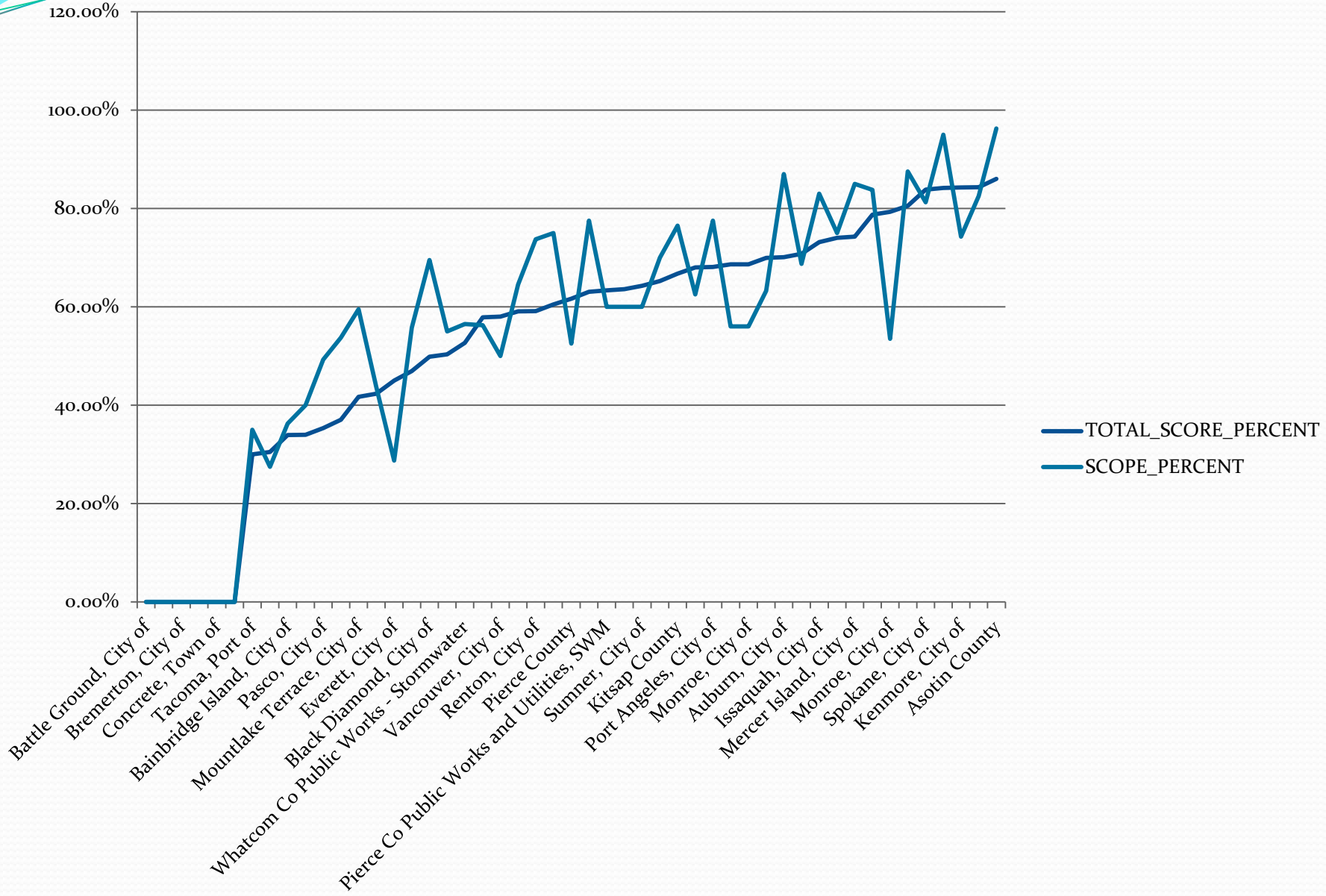


Evaluation Criteria/Project Applications



Scope of Work

Scoring Guide **Total 200Points**	
Complete and concise project description. Provides clear detailed description of project tasks, deliverables, timelines, and purpose.	Up to 200 pts.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Monroe, City of
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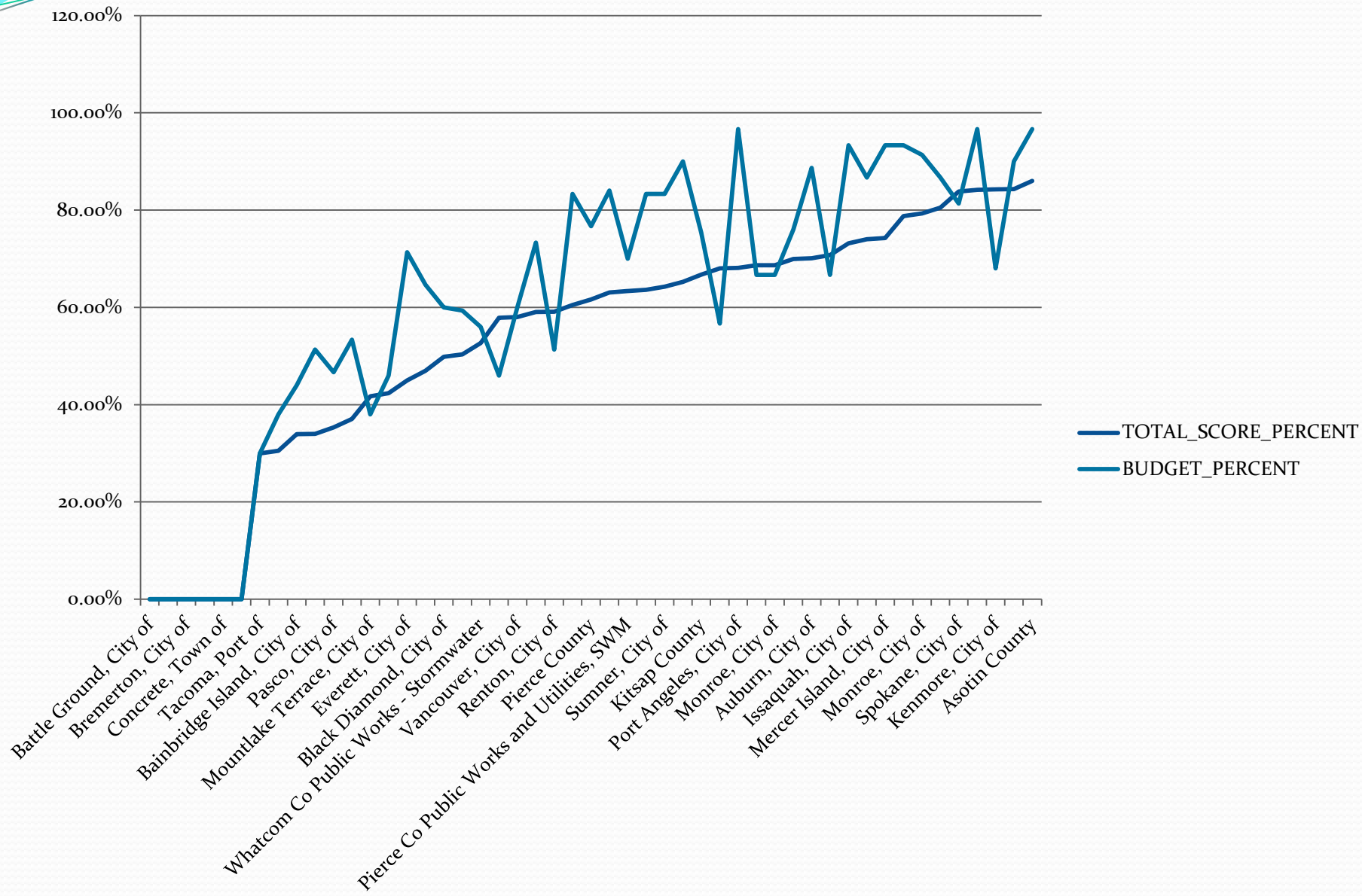
Kenmore, City of
Asotin County
TOTAL_SCORE_PERCENT
SCOPE_PERCENT

Proposed Budget

Scoring Guide	**Total 75 Points**
Complete project budget is consistent with the scope of work.	Up to 25 pts.
The cost estimates are clear and reasonable.	Up to 25 pts.
The project budget represents a good value for the work and water quality benefit achieved. A value analysis or similar study was performed.	Up to 25 pts.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TOTAL_SCORE_PERCENT
BUDGET_PERCENT

Severity of Stormwater or Hydrologic Problem

Scoring Guide	**Total 300 Points**
Severity of the stormwater problem is well documented.	Up to 100 pts.
Project will achieve substantial water quality or hydrologic benefits.	Up to 50 pts.
Project success can be measured, and proposed methods to measure success are reasonable.	Up to 50 pts.
The project provides long term sustainability of water quality benefits (e.g., Operation and maintenance of the system, long-term program follow-up, watershed management).	Up to 100 pts.

Olympia SS120022

- Referenced 6 local planning documents
- Provided % removal/level of treatment
- Provided area treated and Land Use

Total Score 280

Burien SS12023

- Mentions 303(d) listing
- Unable to quantify pollutant removal.
- Provided area treated and land use

Total Score 133

This question generated more questions than answers.

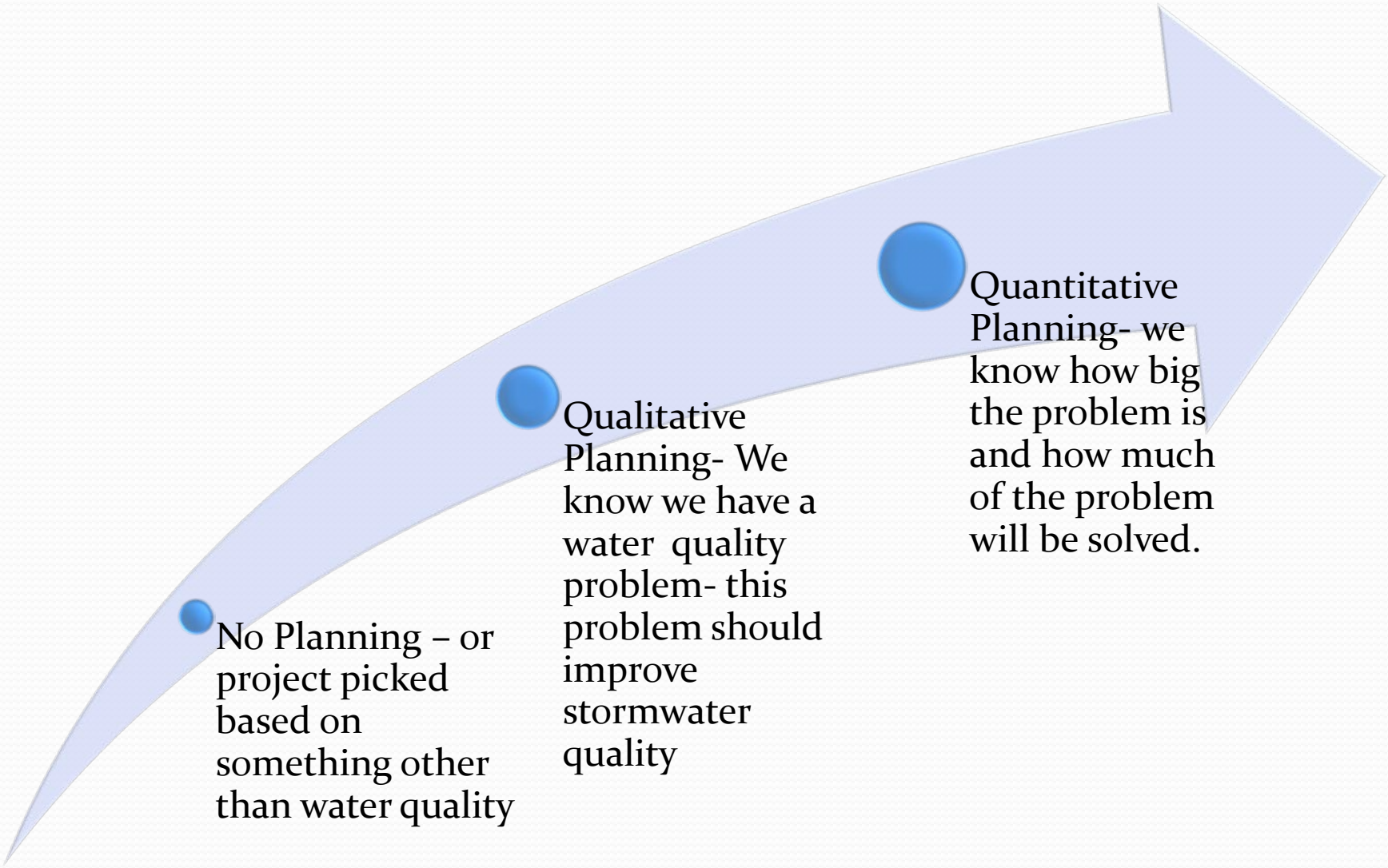
- How do communities without stormwater planning documents compete with those that do?
- How do we quantify “substantial”?
- What scale do we use to compare problems?

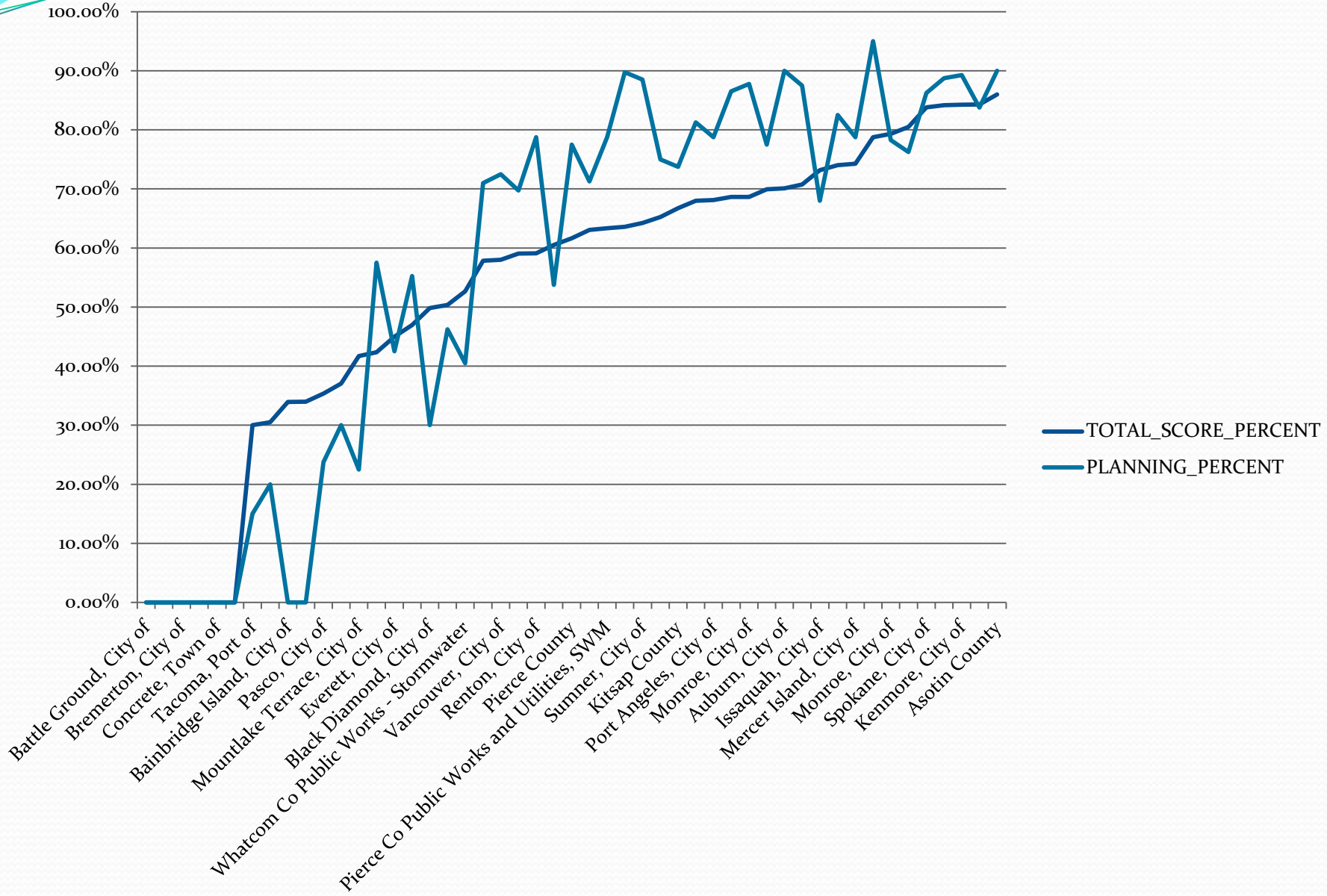
Project Team

Scoring Guide	**Total 50 Points**
Team members' roles and responsibilities are well defined and an estimated percentage of time each team member will devote to this project is adequate for the scope of work.	Up to 30 pts.
Team members' past experience is relevant.	Up to 20 pts.

Technical Planning Process

Scoring Guide Total 200 Points	
A technical planning process was used.	Up to 150 pts.
Project was identified as a priority in a local plan or assessment.	Up to 50 pts.


No Planning – or project picked based on something other than water quality
Qualitative Planning- We know we have a water quality problem- this problem should improve stormwater quality
Quantitative Planning- we know how big the problem is and how much of the problem will be solved.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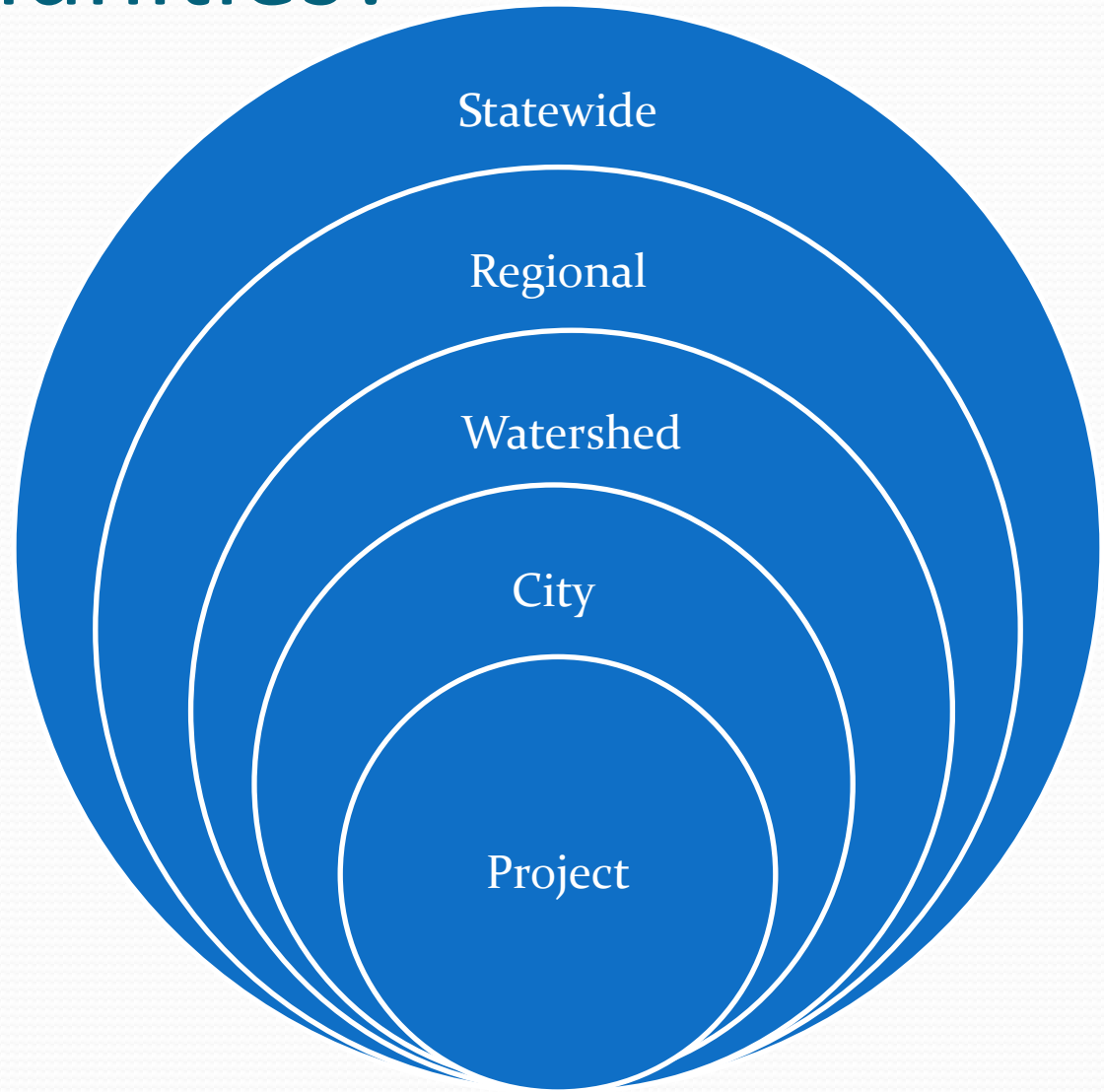
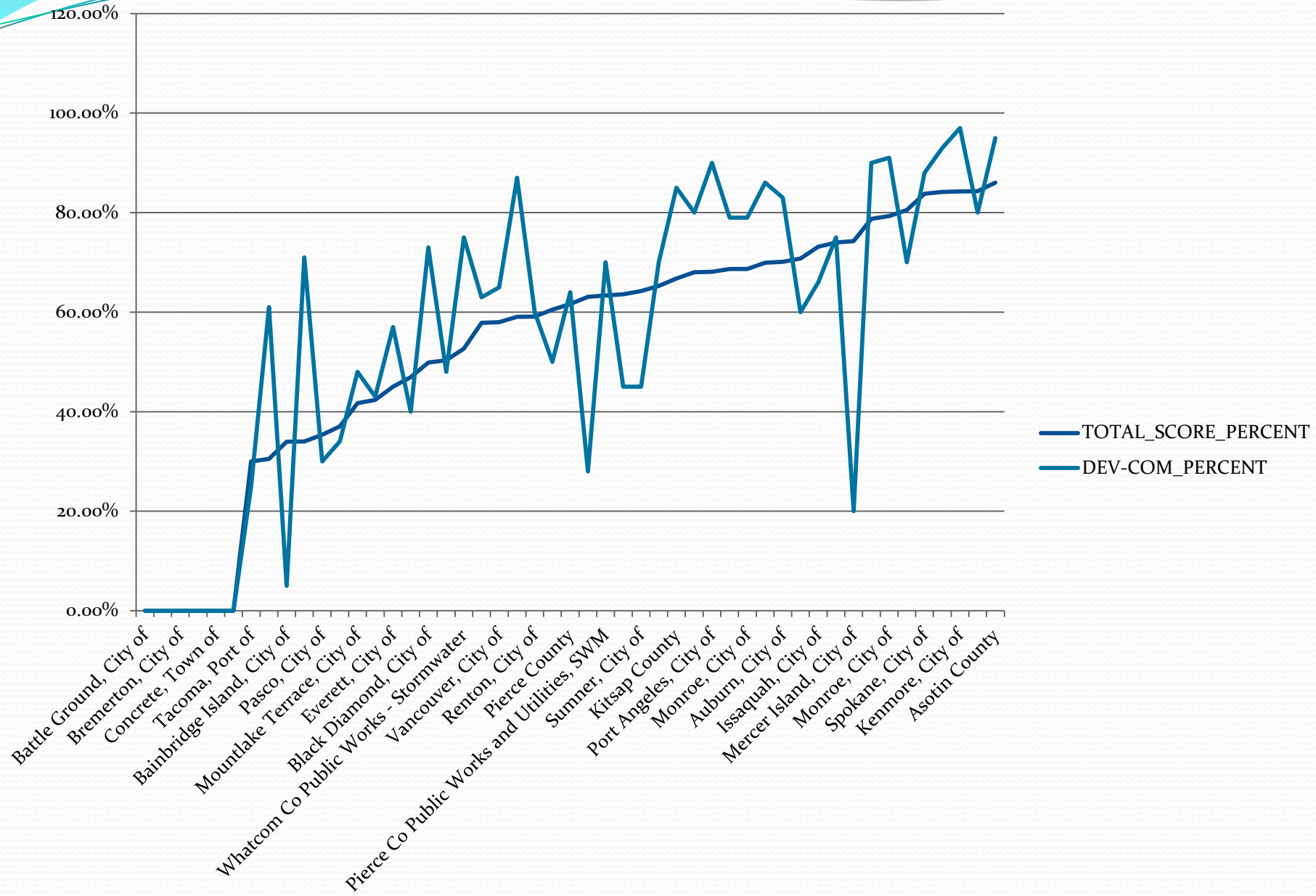
TOTAL_SCORE_PERCENT
PLANNING_PERCENT

What Planning Tools Are Available to Communities?



Local Commitment

Scoring Guide	**Total 50 Points**
Project is in Capital Improvement Plan and is a priority	Up to 30 pts.
Project selection included public involvement process.	Up to 10 pts.
Documented local support and commitments.	Up to 10 pts.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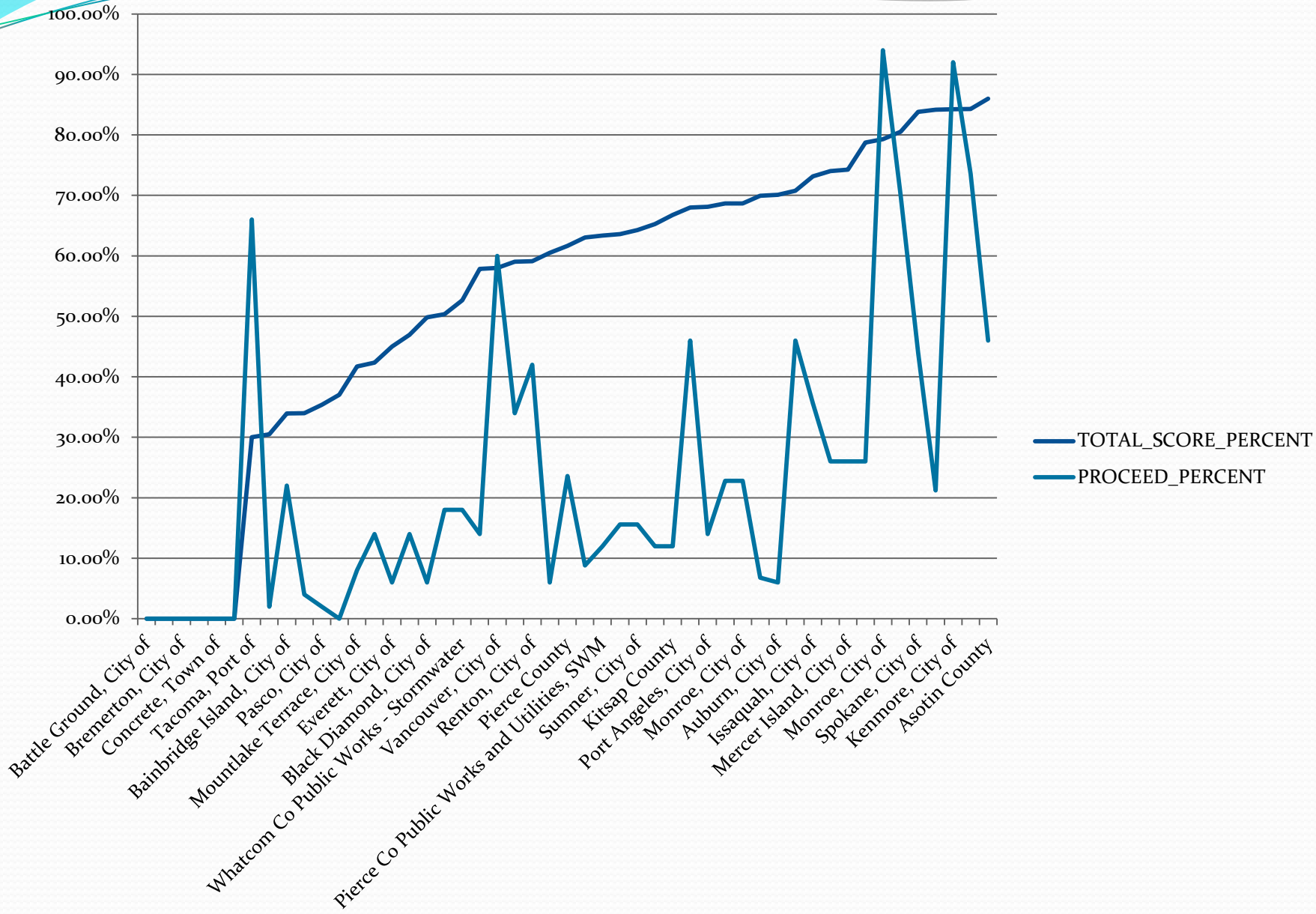
TOTAL_SCORE_PERCENT
DEV-COM_PERCENT

Readiness to Proceed

Scoring Guide	**Total 125 Points**
Project elements are in place for the project to proceed and documentation is provided (e.g. Planning, Design, Permits).	Up to 75 pts.
SEPA review is complete and documentation is provided.	0 or 25 pts.
Cultural Resources (Exec. Order 05-05) is complete and documentation is provided.	0 or 15 pts.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PROCEED_PERCENT

What are we missing?

- Performance Measures?
- Multi-Benefit Projects?

Thank you for Participating Today