



PUBLIC WORKS

September 14, 1998

Bruce Nelson
Silver Lake Water District
2210 132nd St. SE
Mill Creek, Wa. 98012

Re: Modification of Silver Lake connection point to City of Everett sewer system

Dear Bruce:

This letter will serve as notice that an additional connection point to the City of Everett sewer system along 116th Street SE has been created due to a developer extension (see the attached map). A developer has extended the public sewer main in 116th east to the east property line of 2420 116th St. SE. This most easterly manhole is now an additional SLWD connection point for future system expansions along 116th Street SE.

This extension results in the possibility of Silver Lake Water District (SLWD) providing sewer service to the lots east of 2319 116th St. SE. Based on the City/SLWD agreement, providing this service through SLWD is authorized.

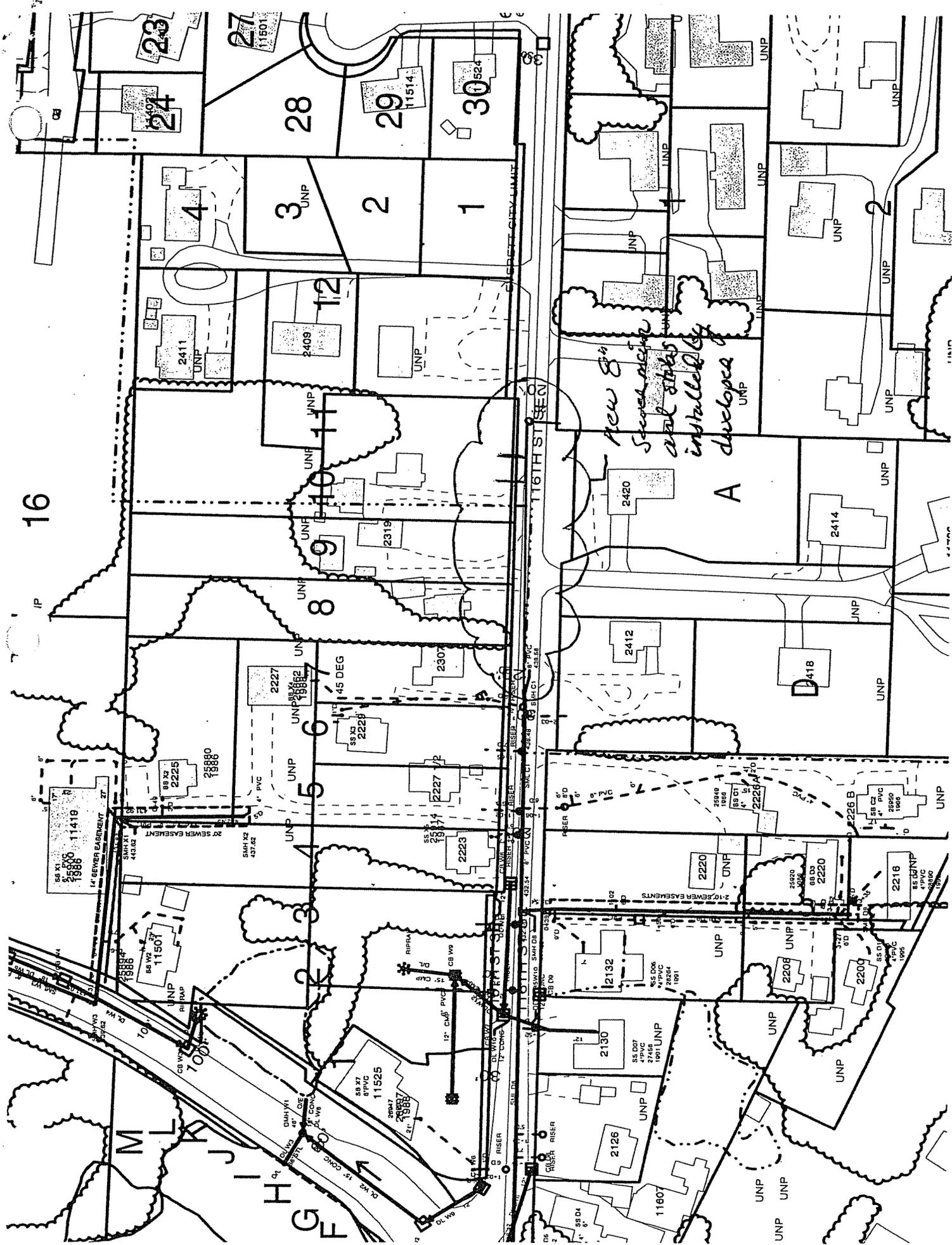
If you have any questions please contact me at 257-8824.

Sincerely,

Tom Thetford, P.E., Maint. Supt.

A handwritten signature in cursive script, appearing to read "Tom Thetford", is written over a horizontal line.

cc: ~~Char Olvera~~
Kirk Brooks



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16TH ST SE

New 8" Sewer main and status installed by developer

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SILVER LAKE WATER DISTRICT
WATER & SEWER SERVICE

*original
to Stan*

May 16, 1997

Mr. Clair Olivers
City of Everett
3200 Cedar St.
Everett, Wa. 98201

Re: Revised 1997 Sewer Rate Calculation

Dear Clair:

The Commissioners of the Silver Lake Water District have reviewed your letter on the sewer rate calculation dated April 30, 1997. As requested to signify our agreement with this approach, please find enclosed your original signed by me.

Sincerely,

Patrick Curran
General Manager



PUBLIC WORKS

April 30, 1997

Mr. Patrick Curran, General Manager
Silver Lake Water District
2210 132nd St. S.E.
Everett, WA 98208-7199

Re: Revised 1997 Sewer Rate Calculations

Dear Pat:

As we discussed previously and as documented in your letter of 4/24/97, the pumping charge for Silver Lake needs to be adjusted. In our discussion, we agreed that a fair approach would be to use the actual percentage of Silver Lake's total sewer customer equivalents that are tributary to Everett's Lift Station 36 and multiply this percentage by the pumping cost factor originally used in the 1980 agreement (3.0). The attached calculation reflects this approach. You will see that your factor for pumping costs is reduced from 1.00 to .143; and, the resulting rate is reduced from \$14.65 to \$13.87 per equivalent. If you agree with this approach, I would like your concurrence below.

Also, you asked about the debt service shown in the calculation. This is the principal and interest on refunded bonds that were originally issued to build sewer infrastructure used by all system customers (treatment and interceptors) prior to the existing capital improvements agreements being negotiated. The debt service schedule on these bonds runs until 2004 (the 2005 rate calculation), after which this line item should be eliminated.

I would be happy to elaborate further if you wish, after some time to review the details in our files.

Sincerely,

A handwritten signature in cursive script, appearing to read "Clair Olivers", written over a horizontal line.

Clair Olivers, P.E.
Director of Public Works

Silver Lake Water District Concurrence:

A handwritten signature in cursive script, appearing to read "Patrick Curran", written over a horizontal line.

Patrick Curran
General Manager



SILVER LAKE WATER DISTRICT

WATER & SEWER SERVICE

RECEIVED
APR 25 1997

OPERATIONS & MAINTENANCE

April 24, 1997

Mr. Clair Olivers
City of Everett
3200 Cedar St.
Everett, Wa. 98201

Re: Everett - SLWD Annexation Agreement

Dear Clair:

As discussed yesterday it appears that the formula used for calculation of the sewer service charges for Silver Lake Water District to pay to Everett for 1997 does not fairly allocate lift station costs to SLWD given the few customer equivalents that SLWD sends to Everett lift stations. The calculation used by Everett includes all 6040 SLWD customer equivalents for lift station cost allocation yet only 288 customer equivalents of SLWD flow to Everett lift stations. We used December billings to break out the 288 customer equivalents.

You indicated that the 11.3254% used to determine the SLWD share of lift station costs should be adjusted to better represent SLWD allocation of lift station costs given the few number of customer equivalents actually flowing to the lift stations. You committed to provide a formula for calculation of the SLWD allocation of lift station costs which would reduce the SLWD share of this expense. That share would then be used in the formula for determining our sewer service charges for 1997.

If I understood your suggested approach the new formula will help resolve this matter.

If you have any questions or comments please contact me.

Sincerely,

Patrick Curran
General Manager

cc: Ken Enns

SEWER RATE

LOCATION	1991	1992	1993	1994	1995	1996	1997
SILVER LAKE	\$ 8.52	\$ 9.91	\$ 11.45	\$ 12.31	\$ 14.06	\$ 12.83	\$ 14.65
MUKILTEO	\$ 6.32	\$ 7.54	\$ 10.85	\$ 11.58	\$ 13.20	\$ 11.86	\$ 13.81
ALDERWOOD	\$ 7.40	\$ 8.72	\$ 11.81	\$ 12.75	\$ 14.58	\$ 13.39	\$ 15.16