

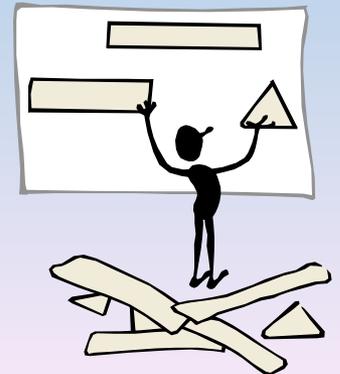
Wastewater/Stormwater Discharge Permit Fee Restructuring

The next 10 years...

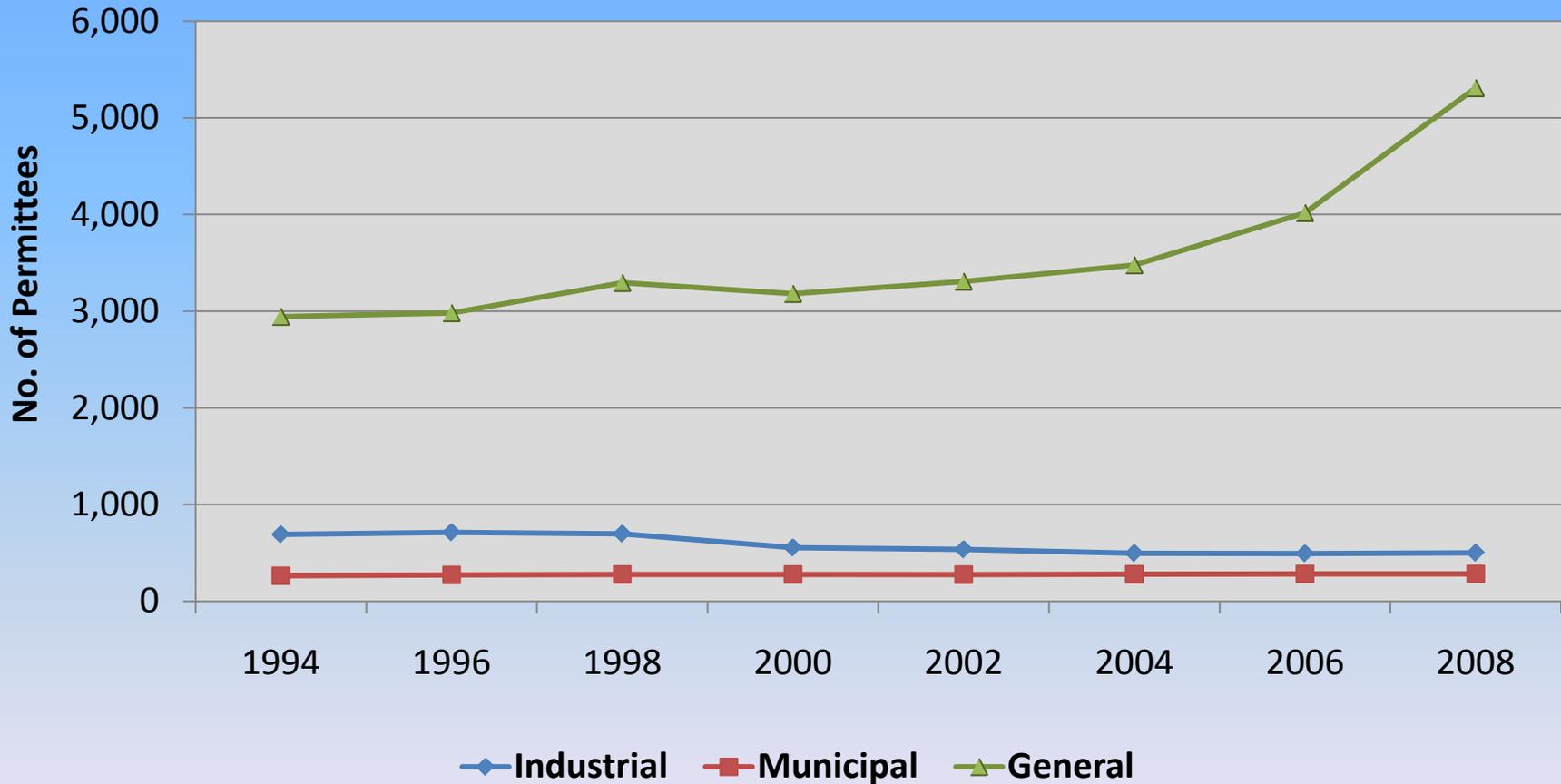
Presented By: Mike Herold

Permit Program Changes

- General permits
- New permit categories
- Permit population
- TMDLS
- Future changes?
- Others?

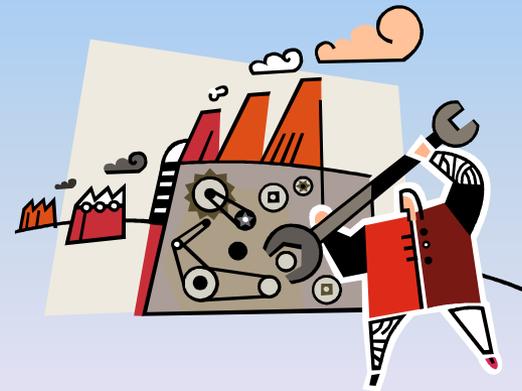


Permittee Population

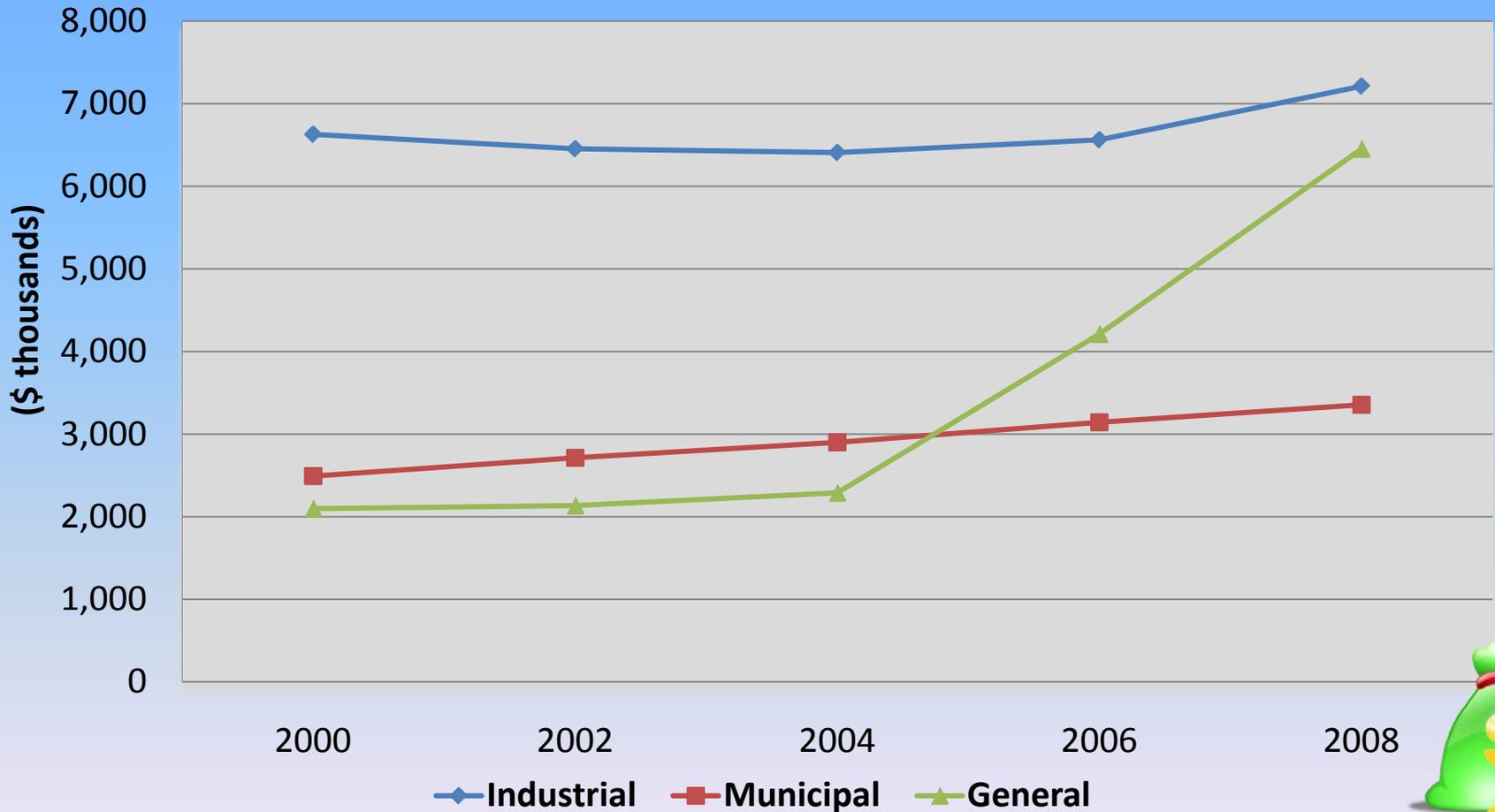


Fee Adjustments

- Fiscal Growth Factor Increases
- Municipal Cap
- Legislative Caps
- General Permit Fee Setting



Permit Revenue by Sector



Desired or Ideal Program

- Renew permits where needed
- General permit strategy
- Compliance emphasis
- Inspection presence
- Self-sustaining
- Keeps pace with new requirements



Fee Basis Options

- Cover cost of program
- Provide incentives
- Based on discharge quality/quantity factors
- Any change phased in over time



Covering Cost

- Means tracking cost and providing accountability: Workload model and Time Accounting system
- Questioning and assigning priorities
- Anticipating new program requirements



Providing Incentives

- Incentives to reduce program costs
- Incentives to reduce discharge impact



Discharge Quality/Quantity Factors

- Concentration
- Toxics
- Loading
- Conventionals
- Keep it simple
- Fee factor



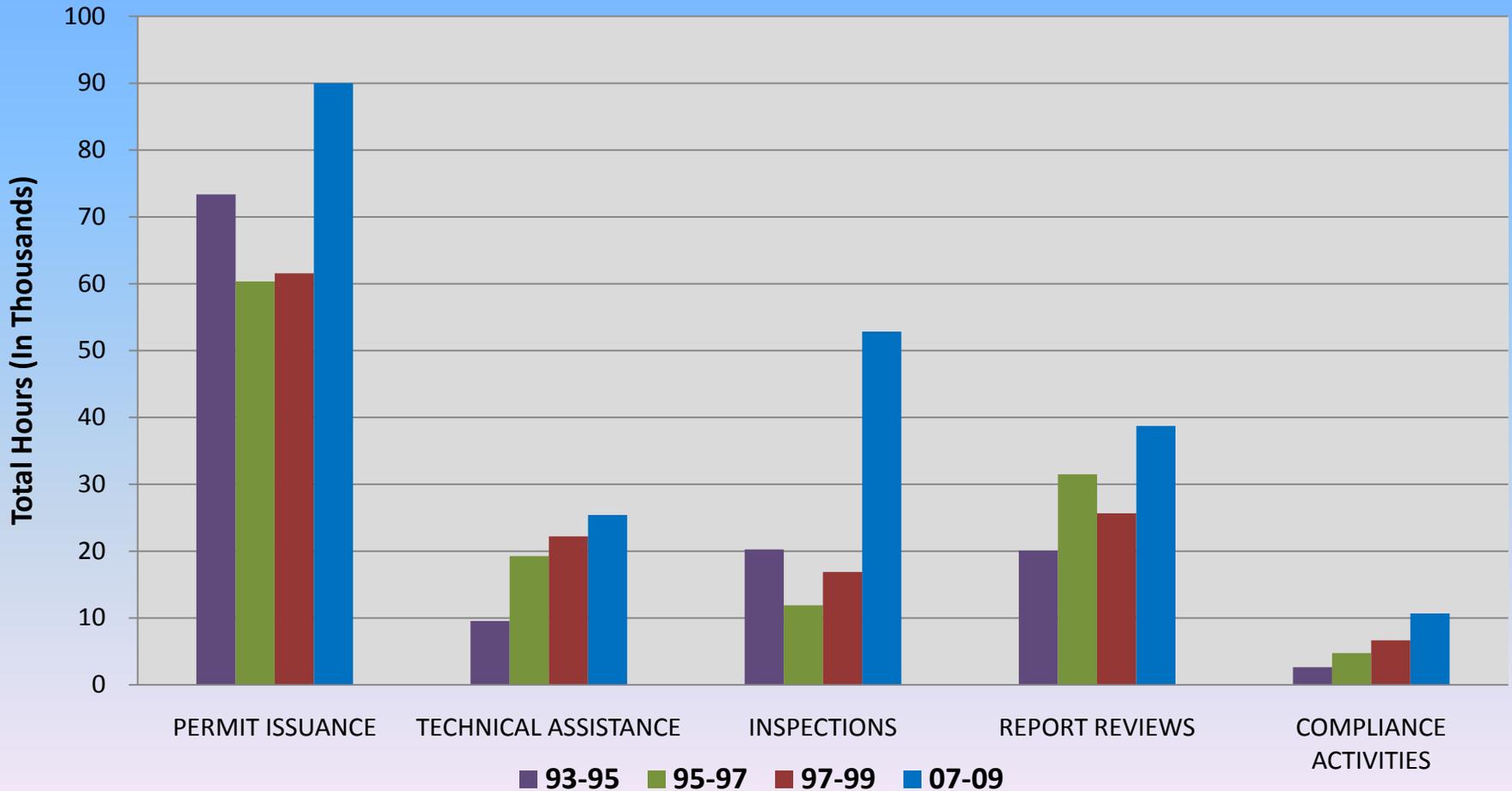
Future Program Trends

- Permit amnesty
- Lien authority for delinquent accounts
- Sector fees managed by 3rd party
- Additional fees for special service (engineering reviews)



Time Spent on Permit Actions

(93-95, 95-97, 97-99, and 07-09 Biennia)



Any Questions ?

Thank you!