

**WATER QUALITY PROGRAM - BUDGET LIST (priority order) - Comparison with GOV BUDGET**  
**2007-09 BIENNIAL BUDGET DEVELOPMENT**  
(in thousands)

**Water Quality Program portion of funding:**

WQP Priority	Lead Program	Other Programs	Adopted Title	Category	Agency version Dollars	Agency version FTE	Gov Bud version Dollars	Gov Bud version FTE	Fund Source	Notes
1.	WQ		Centennial Clean Water Program	Capital	50,000	-	44,600	-	\$23.8M-SBCA, \$20.8-CCWF	One-time funding to restore account to the \$50M level.
2.	WQ		Water Pollution Control State Revolving Fund (SRF)	Capital	140,000	-	120,415	-	SRF (\$90M-state prin/inter repay; \$30M-fed)	One-time funding to request current appropriation level.
3.	WQ	EAP	Implementing Water Cleanup Plans	Operating	610	1.00	610	1.00	100%-WQPF	Ongoing funding to ensure TMDL implementation and effectiveness. \$609,513 and 4.0 FTEs-WQP; \$1,012,684 and 4.0 FTEs-EAP
4.	WQ		Muni-Stormwater and Op Cert Fee Increase	Agency Request	-	-	-	-	WQPF / GF-Sewage Treat Plant Lic Acct	Will submit this packet in the FY2008 Supplemental Budget Process 4.5 FTEs, \$934K; ( \$443,564 = permit fee, \$490,436 = general fund sewage treatment plant operator license account)
5.	WQ		State Revolving Fund (Backfill lost federal funds)	Operating	-	-	-	-	<\$700K>-SRF, \$700K-WQA	Ongoing funding to transfer freed up state match to cover reduced federal admin authority.
6.	WQ		Construction Stormwater Permits (1-5 acres)	Operating	751	4.00	751	4.00	WQPF	Ongoing funding requesting the nonfunded portion from the 06 Supp Budget.
8.	WQ	WR, WDFW	Hydropower Licensing and Gauging	Operating	1,000	1.80	1,000	1.80	Reclamation Revolving Account	Ongoing funding to relicense FERC hydro projects & stream gauging.
9.	WQ	WR	Reclaimed Water Rule-Making	Operating	245	1.00	246	1.00	100%-WQA	Ongoing funding requesting the nonfunded portion from the 06 Supp Budget.
11a.	WQ		Wastewater Permit Fee Enhancements	Operating	795	3.00	795	3.00	WQPF	Ongoing funding requesting to provide statewide coordination of 1) quality assurance; 2) highway runoff; 3) GIS support; 4) discharge monitoring reports.
11b.	WQ		Water Quality Monitoring Consortium	Operating	-	-	800	1.00	WQPF	Facilitate the development of an ongoing monitoring consortium to institute coordination between local, state, and regions.
12.	WQ		Local Innovative (LID) Stormwater Project Grants	Capital	7,750	1.00	-	-	SBCA	One-time funding to provide \$\$ to locals to construct LID projects.
13.	WQ	TCP, SHWP, NUC, EAP	Reducing Toxic Discharge to Waters	Operating	1,140	1.80	-	-	STCA	One-time project funding to conduct an evaluation of state's wq standards regarding effects from toxics \$1M and 2.5 FTEs-WQP, \$200K and 1.0 FTE-DOH
14.	WQ		On-Site Septic Replacement Program	Capital	3,000	1.00	3,000	1.00	WQA	Ongoing funding to provide \$\$ to correct failing septic systems.
15.	WQ	SEA, DOT	Alternative Mitigation for Stormwater Projects	Operating	500	1.00	-	-	IAA w/DOT	One-time interagency funding to identify opportunities for and implement off-site mitigation. 1.0 FTE and \$500K.
16.	WQ		Coordinating Spokane Water Efforts	Operating	325	-	-	-	GFS	Ongoing funding to provide watershed communication coordination with the Spokane community in regards to the clean-up efforts in the Spokane River.
17.	Toxics	HWTR, WQ, EAP	Urban Waters Cleanup and Protection	Operating	800	3.00	800	3.00	STCA	Ongoing funding submitted as a combined w/regional coordinated packet in place-based pollution prevention & cleanup along with HWP and TCP. \$800K and 3.0 FTEs-WQP; \$1.1M and 3.0 FTEs-HWP; \$200K and 1.0 FTE-EAP; \$200K and 1.0 FTE-TCP
New	WQ		Local Government Stormwater Grants	Operating	-	-	9,000	1.00	LTCA	Grants to local governments for municipal stormwater programs, which include implementing phase II muni sw permits.
New	WQ		Stormwater Projects (non-Puget Sound)	Capital	-	-	3,000	-	STCA	Grants to local governments outside Puget Sound for innovative, low-impact development stormwater demonstration projects.
New	WQ		Puget Sound Stormwater Projects	Capital	-	-	14,170	-	\$9.17M-SBCA; \$5M-LTCA	Grants to local governments in Puget Sound for innovative, low-impact development stormwater demonstration projects.
New	WQ		Reclaimed Water	Capital	-	-	6,080	-	\$4.83M-SBCA; \$1.25M-WQA	Grants to local governments in Puget Sound to complete reclaimed water projects.
<b>WATER QUALITY PROGRAM TOTAL</b>					<b>206,916</b>	<b>18.60</b>	<b>205,267</b>	<b>16.80</b>		

**Other Programs portion of funding:**

WQP Priority	Lead Program	Other Programs	Adopted Title	Category	Agency version Dollars	Agency version FTE	Gov Bud version Dollars	Gov Bud version FTE	Fund Source	Notes
3.	EAP	WQ	Implementing Water Cleanup Plans	Operating	1,012	4.00	1,012	4.00	100%-WQPF	Ongoing funding to ensure TMDL implementation and effectiveness. \$1,012,684 and 4.0 FTEs-EAP
7.	EAP		Puget Sound Modeling	Operating	890	3.00	446	3.00	100%-WQPF	Ongoing funding request submitted by EAP.
8.	WR	WQ, WDFW	Hydropower Licensing and Gauging	Operating	258	0.40	257	0.40	Reclamation Revolving Account	Ongoing funding to relicense FERC hydro projects & stream gauging. \$500K to WDFW via IAA
11b.	EAP		Habitat and Water Quality Monitoring	Operating	1,700	5.00	-	-	\$850.4K-WQPF, \$850K-GFS	Ongoing funding request submitted by EAP, fifty percent WQPF and fifty percent GFS funding.
17.	Toxics	HWTR, WQ, EAP	Urban Waters Cleanup and Protection	Operating	1,770	5.00	1,770	5.00	\$1M-STCA, \$770K-LTCA	Ongoing funding submitted as a combined w/regional coordinated packet in place-based pollution prevention & cleanup along with HWP and TCP. \$800K and 3.0 FTEs-WQP; \$1.1M and 3.0 FTEs-HWP; \$200K and 1.0 FTE-EAP; \$200K and 1.0 FTE-TCP
<b>OTHER PROGRAM TOTAL</b>					<b>5,630</b>	<b>17.40</b>	<b>3,485</b>	<b>12.40</b>		

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