

Waste Discharge Permit Fee Task Force

Purpose of the Task Force

- The goal of the Waste Discharge Permit Fee Task Force is to advise Ecology on potential options and alternatives to address the discrepancy between program costs and revenues

Who are the Task Force Members

Stakeholder Group	Primary Contact
Coalition for Clean Water	Ed Thorpe
People for Puget Sound	Bruce Whishart
Puget Sound Partnership	Scott Redman

Association of WA Business	Grant Nelson
Sand and Gravel	Bruce Chattin
Association of General Contractors	Rick Slunaker
Industrial Permit	Ken Johnson

Food Processors	Craig Smith
Aluminum and Refinery Industries	Pete Hildebrandt
NWP&PA	Llewellyn Matthews
WSDOT	Stacey Herrington

Small Water and Sewer Districts	John Poppe
Large Water and Sewer Districts	Don Perry
Local Governments	Dave White
Boatyards	Michael Campbell

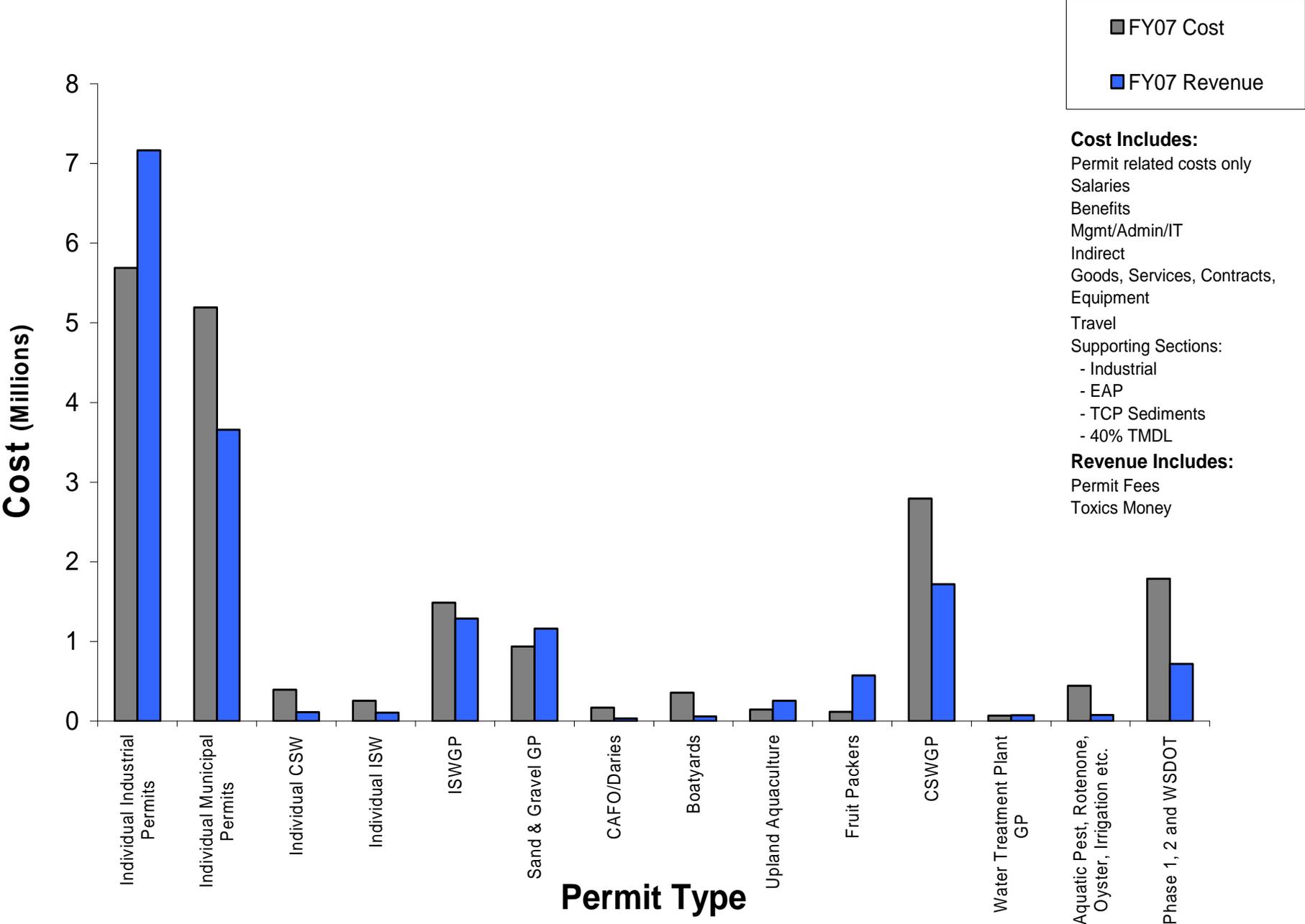
Impacts to Ecology

- Increased costs minus lower than expected revenue equals approximately a shortfall of \$4.64 million
- Ecology will be refining the financial outlook over the next month or so.

Reasons for Shortfall

- \$3.2 million for policy adds
- \$2.3 million for compensation increases
- \$2.3 million for lower than expected revenue
- \$920 thousand lower than expected revenue from the fiscal growth factor (1960)

Figure 1: FY07 Permit Fee Costs and Revenues



Timeline

- We hope to conclude the work of the task force by August.
- We will present the final recommendation for legislative action if necessary