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2007-09 Biennial Budget – Estimated Funding Summary

Fund Source	Projected Funds Available FY 2008	Projected Funds Available FY 2009
Centennial Fund (Grants & Loans)	\$17.8 M ^a	\$17.8 M ^a
Section 319 Fund (Grants Only)	\$1.9 M ^b	\$1.9 M ^b
State Revolving Fund (Loans Only)	\$56.6 M ^c	\$50.3 M ^c

- a. Based on the FY 2007 Supplemental Budget
- b. Based on FFY 2007 Presidential Budget
- c. Based on FFY 2007 Presidential Budget and Legislative appropriation

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Estimated Funding Allocations

	<u>FY 2008</u>	<u>FY 2009</u>
Centennial*		
Spokane Extended Payment Grant	\$5.0 M	\$5.0 M
Small Community Hardship Grants	\$2.5 M	\$2.5 M
Competitive Centennial Grants (\$10.4 M/year)		
2/3 to Hardship Facilities **	\$6.9 M	\$6.9 M
1/3 to Nonpoint Activities **	\$3.46 M	\$3.46 M
319		
100% to Nonpoint Activity Grants	\$1.9 M	\$1.9 M
SRF		
80% to Facility Loans **	\$45.2 M	\$40.2 M
20% to Nonpoint Activity Loans **	\$11.3 M	\$10.1 M

- * Based on the FY 2005-07 Biennial Budget appropriation, FFY 2007 Presidential Budget, and the FY 2007 Supplemental Budget
- ** Fund Allocation Levels as provided in Rule

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