

# **Framework Needed for Long-term Reclaimed Water Funding Program**

**October 10, 2007**



# Potential Structure & Focus

- Grants and loans and/or grant program for “high priority areas.”
- Municipal/Residential (e.g., Ecology).
- Commercial/Industrial - Economic Development.
- Public Institutions - State Agencies, Higher Edu.

# Eligible Recipients

**Should one or more of the following be eligible applicants/recipients of funding?**

- Local governments
- Tribal governments
- Private utilities
- Private entities
- Public agencies for the benefit of private entities

# Potential Funding Provisions

1. Eligibility of entire project vs. reclamation processes?
  - 20% of total project costs?
  - Site specific estimate for water reclamation portion?
2. Commercial/industrial, institutions & any limits?
3. Existing needs only, 20-year growth, more?
4. Grants and/or loans, and
5. Who is awarded grants vs. loans?
6. Match provisions
7. Funding ceiling/project or recipient
  - Percentage of yearly appropriation?
  - No limit?
8. Reuse Infrastructure (e.g., irrigation or infiltration, pumps and piping and to what point)?
9. Water rights impairment costs?

# Land Acquisition

Should the following facilities site areas be eligible, and how (grant or loan) should they be funded?

- Reclaimed water treatment only?
- Wastewater treatment?
- Satellite systems?
- Reclaimed water storage reservoirs?
- Distribution sites (e.g., recharge, irrigation, artificial wetlands)?

# Draft Evaluation Criteria

## Scoring

### Percentage

### Criteria

1.

**“Broad Public Benefits”**

\_\_\_\_%

**Water quality improvements**

\_\_\_\_%

**Wetland habitat**

\_\_\_\_%

**Stream flow improvement**

\_\_\_\_%

**Replacing potable water for non-potable uses**

\_\_\_\_%

**Financial impacts on ratepayers**

\_\_\_\_%

**Public benefits beyond ratepayers**

\_\_\_\_%

**Other e.g., “high priority areas”**

2. \_\_\_\_%

**Quantitative goals for measurable outcomes**

3. \_\_\_\_%

**Ordinances/documentated intent**

4. \_\_\_\_%

**Local support**

5. \_\_\_\_%

**Readiness to proceed**

# Grant program high priority areas

- Per S.B. 6117, Section 10. 2 (d).
  - What constitutes a high-priority area?
  - What are the grant provisions?
- 

# Schedule and Outcomes Needed

<b>Timeline</b>	<b>Essential Outcome</b>
<b>October 10th (Wednesday)</b>	Draft Framework developed by taskforce.
<b>October 19th (Friday)</b>	Chapter narrative routed for internal approval, and taskforce review for major issues.
<b>October 24th (Wednesday)</b>	Deadline for taskforce recommendations.
<b>November 13th (Tuesday)</b>	Taskforce meeting to review final recommendations in chapter for 2007 report to Legislature.