Budd Inlet and Capitol Lake (Phase 2)
Dissolved Oxygen and Total Phosphorus TMDL
Timeline

Process Components		2015	2016												2017												2018												2019					
Task	**Lead**		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1 - Deschutes Advisory Group (DAG)	WQ																																											
Draft 2016 agendas																																												
Meetings																																												
Updates			*Provide by email as needed.*												*Provide by email as needed.*												*Provide by email as needed.*												*Provide by email as needed.*					
Stakeholder Preview																																												
Notified of submittal to EPA																																												☆
2 - Modeling*	EAP																																											
Finalize tools																																												
Model Run Phase 1: 4 new scenarios																																												
Model Run Phase 2: WWTPs on/off																																												
Model Run Phase 3: potential solutions																								☆																				
3 - Internal Collaboration	WQ																																											
Discuss policy issues														☆																														
Develop draft wasteload allocations	WQ/EAP																																											
Develop draft load allocations	WQ/EAP																																											
SMT briefings			*Schedule as needed.*												*Schedule as needed.*												*Schedule as needed.*												*Schedule as needed.*					
EPA briefings			*Schedule as needed.*												*Schedule as needed.*												*Schedule as needed.*												*Schedule as needed.*					
Political outreach			*Schedule as needed.*												*Schedule as needed.*												*Schedule as needed.*												*Schedule as needed.*					
4 - Permittee Involvement	WQ																																											
Wasteload allocations																																												
Implementation actions																																												
Review draft decisions																																												
5 - Report writing	WQ																																											
Outline report and assign sections																																												
Write generic material *(as time allows)*																																												
Write internal review draft																																												
Internal policy & technical review	HQ/EAP																																											
Draft "bean count" of listings																																												
Write external review draft																																												
Public comment period																																			☆	☆								
Respond to public comments																																												
Update "bean count" listings																																												
Revise and finalize draft																																												
Submit to EPA																																												☆
6 - Govt to Govt Collaboration	WQ																																											
EPA																																												
Squaxin Island Tribe																																												
7 - Public Outreach	WQ																																											
Communication strategy																																												
Display ad and news release																																												
Repository locations																																												
Website posting																																												
Schedule public meetings																																												
Reserve meeting rooms																																												
Develop presentation																																												

Key Milestones ☆
1) Modeling phases completed
2) Policy issues resolved
3) Public review period
4) Final TMDL submitted to EPA

***Modeling clarification**
Phase 1: Looking at four new scenarios for the "big picture" view of the impacts to Budd Inlet.
Phase 2: Contingent on the results from Phase 1. It will turn on/off the identified WWTPs on a plant by plant basis. The goal is
Phase 3: Contingent on the results from Phase 2. It will look at potential solutions to meet WQS and will be used to determine wasteload allocations. Examples include "no discharge", "tertiary treatment", or "distributed satellite treatment". This can be an interative process to continue refining the data to meet the goal of attaining WQS.