



## EXPENDITURE BUDGET BY PROJECT

Use this form to develop the budget for each of project in your application.

FORM CPG-Z  
ALTERNATIVES  
TO BURNING

**\*Please Read the Instructions Before You Fill Out This Form\***

Name of Applicant: \_\_\_\_\_

1. Project Title(s)	<i>Expenditure Type</i>						8. Total project cost	9. Total state grant amount requested (≤75%)
	2. Salaries and benefits	3. Overhead	4. Goods and services	5. Travel	6. Contracts	7. Purchases		
1.								
2.								
3.								
4.								
<b>12. List purchases.</b> See instructions. 1. Item      Cost \$      Project 2. Item      Cost \$      Project							<b>10. Total cost for this package</b>	<b>11. Total grant amount requested for this package</b>
							\$	\$

If you need this publication in another format, please call the Solid Waste & Financial Assistance Program at (360) 407-6900. Persons with hearing loss can call 711 for Washington Relay Service.  
Persons with a speech disability can call 877-833-6341.

# **INSTRUCTIONS FOR FORM CPG Z ALTERNATIVES TO BURNING EXPENDITURE BUDGET BY PROJECT**

- (1) NAME OF APPLICANT**  
Copy from Form CPG-X, Section 1.
- (2) PROJECT TITLE(S)**  
Copy from Form CPG-Y Alternatives to Burning, Section 6.
- (3) COLUMNS 2-7 – EXPENDITURE TYPE**  
For each expenditure type, indicate total dollars (state and local) you need to complete projects and achieve expected outcomes.
- (4) COLUMN 8 – TOTAL PROJECT COST**  
Add amounts in 2-7 for each project row and insert the sum here.
- (5) COLUMN 9 – TOTAL STATE GRANT AMOUNT REQUESTED ( $\leq 75\%$ )**  
Provide the amount requested as state share for each project here. This amount cannot be more than 75% of the total cost of the project.
- (6) BOX 10 - TOTAL COST FOR THIS APPLICATION PACKAGE**  
Total column 8, insert sum in 10.
- (7) BOX 11 - TOTAL GRANT AMOUNT REQUESTED FOR THIS APPLICATION PACKAGE**  
Total column 9, insert sum in 11.
- (8) SECTION 12 - PURCHASES**  
Itemize purchases for each project and the total cost for each item. See [Appendix A](#) for the definitions of *equipment*, *personal property*, and *real property*. These are the types of purchases you need to identify here.