

Department of Ecology Capital Budget for the 2007-2009 Biennium

		Enacted Budget 05/2007		
06/07/2007	\$ in thousands	SBCA	Other	Total
Reducing Health Risk from Toxic Chemicals				
1.	Remedial Action Grant Program*		84,475	84,475
2.	Coordinated Prevention Grants		25,500	25,500
3.	Reduce Health Risks from Toxic Diesel Pollution		7,170	7,170
4.	Reduce Public Health Risks from Wood Stove Pollution		500	500
5.	Safe Soil Remediation Grants		2,000	2,000
6.	Skykomish Cleanup		7,000	7,000
7.	Waste Tire Pile Cleanup		5,000	5,000
Water for Local Communities and Healthy Watersheds				
8.	Watershed Plan Implementation and Flow Achievement	14,000		14,000
9.	Columbia River Basin Water Supply Development Prog.		34,500	34,500
10.	Centennial Clean Water Program	49,225	9,650	58,875
11.	Water Pollution Control Loan Program		140,000	140,000
12.	Water Irrigation Efficiencies	3,000		3,000
13.	Sunnyside Valley Irrigation District Water Conservation	2,544		2,544
14.	Yakima River Basin Water Storage Feasibility Study	3,250		3,250
15.	Stormwater Projects (non - Puget Sound)		3,000	3,000
16.	Transfer of Water Rights for Cabin Owners	450		450
Puget Sound Restoration and Protection				
17.	Puget Sound Aquatic Cleanup and Restoration		5,000	5,000
18.	On-Site Septic Replacement Program		3,000	3,000
19.	Cleanup Toxic Sites in Puget Sound		4,000	4,000
20.	Puget Sound Stormwater Projects	12,920	5,000	17,920
21.	Reclaimed Water*	5,455		5,455
Ecology Facilities ~ Preserving State Assets				
22.	Preservation of Ecology Headquarters - Rebuild East Wall	100		100
23.	Repair Exterior & Expand Emergency Power Supply in Lacey	475		475
24.	Spokane Building Roof Replacement - Minor Works	270		270
Total Capital Budget		91,689	335,795	427,484

* These items include a Puget Sound specific and statewide funding component. Several other proposals, while not specific to Puget Sound, will also provide benefits to this region.