

Department of Ecology 2015-17 Biennium Capital Budget Request

Capital 12/18/14 \$ in thousands - Biennialized FTEs	Ecology 2015-17 Biennium Budget Request			Governor Inslee Budget Proposal 12/18/2014			Difference		
	SBCA	Other	Total	SBCA	Other	Total	SBCA	Other	Total
Protect and Restore Puget Sound									
1 Cleanup Toxics Sites Puget Sound	-	32,000	32,000	-	28,000	28,000	-	(4,000)	(4,000)
Deliver Integrated Water Solutions									
2 Water Pollution Control Revolving Program	-	191,000	191,000	-	191,000	191,000	-	-	-
3 Stormwater Financial Assistance Program	92,000	8,000	100,000	62,000	12,000	74,000	(30,000)	4,000	(26,000)
4 Centennial Clean Water Program	60,000	-	60,000	20,000	20,000	40,000	(40,000)	20,000	(20,000)
5 Floodplains by Design	50,000	-	50,000	25,000	-	25,000	(25,000)	-	(25,000)
6 Yakima River Basin Water Supply	30,000	-	30,000	15,000	-	15,000	(15,000)	-	(15,000)
7 Columbia River Water Supply Development Program	-	22,162	22,162	-	11,400	11,400	-	(10,762)	(10,762)
8 Sunnyside Valley Irrigation District Water Conservation	3,055	-	3,055	3,055	-	3,055	-	-	-
9 Watershed Plan Implementation and Flow Achievement	15,000	-	15,000	5,000	-	5,000	(10,000)	-	(10,000)
10 Water Irrigation Efficiencies Program	8,000	-	8,000	4,000	-	4,000	(4,000)	-	(4,000)
Prevent and Reduce Toxic Threats									
11 Remedial Action Grants	-	75,000	75,000	-	75,000	75,000	-	-	-
12 Coordinated Prevention Grants	-	29,600	29,600	-	29,600	29,600	-	-	-
13 Eastern WA Clean Sites Initiative	-	11,000	11,000	-	11,000	11,000	-	-	-
14 Swift Ck Natural Asbestos FC & CU	3,800	-	3,800	3,800	-	3,800	-	-	-
15 ASARCO Cleanup	-	12,146	12,146	-	12,146	12,146	-	-	-
16 Reducing Toxic Diesel Emissions	-	5,500	5,500	-	2,000	2,000	-	(3,500)	(3,500)
17 Leaking Tank Model Remedies	-	4,000	4,000	-	2,000	2,000	-	(2,000)	(2,000)
18 Reducing Toxic Woodstove Emissions	-	4,000	4,000	-	2,000	2,000	-	(2,000)	(2,000)
19 Low-Level Nuclear Waste Disposal Trench Closure	-	3,675	3,675	-	3,675	3,675	-	-	-
20 Waste Tire Pile Cleanup and Prevention	-	1,000	1,000	-	1,000	1,000	-	-	-
Technical and Miscellaneous									
21 HQ Preservation Projects	760	-	760	760	-	760	-	-	-
22 HQ and ERO Programmatic	180	-	180	180	-	180	-	-	-
23 HQ Design Projects	360	-	360	-	-	-	(360)	-	(360)
24 Coastal Wetland Federal Funds	-	10,000	10,000	-	10,000	10,000	-	-	-
Total Proposed Capital Budget	263,155	409,083	672,238	138,795	410,821	549,616	(124,360)	1,738	(122,622)