

**Department of Ecology  
2015-17 Capital Budget Comparison**

4/08/15 \$ in thousands		Governor Inslee Budget Proposal					House Floor Passed (04/02/15)					Senate Ways & Means Chair Proposal (4/08/15)					
		SBCA	STCA	LTCA	Other	Total	SBCA	STCA	LTCA	Other	Total	SBCA	STCA	LTCA	ELSA	Other	Total
<b>Protect and Restore Puget Sound</b>																	
1	Cleanup Toxics Sites Puget Sound		28,000			28,000		15,000			15,000		40,219			40,219	
<b>Deliver Integrated Water Solutions</b>																	
2	Water Pollution Control Revolving				191,000	191,000				191,000	191,000				203,000	203,000	
3	Stormwater Financial Assistance	62,000		12,000		74,000	60,000		3,000		63,000			29,600		29,600	
4	Centennial Clean Water Program	20,000		20,000		40,000	10,000		10,000		20,000		40,000			40,000	
5	Floodplains by Design	25,000			-	25,000	43,000				43,000					-	
6	Yakima River Basin Water Supply	15,000				15,000	15,000				15,000	30,000				30,000	
7	Columbia River Water Supply Development Program	-			11,400	11,400			9,000		9,000	7,600			11,400	19,000	
8	Sunnyside Valley Irrigation District Water Conservation	3,055				3,055	3,055				3,055	3,055				3,055	
9	Watershed Plan Implementation and Flow Achievement	5,000				5,000	8,000				8,000	5,000				5,000	
10	Water Irrigation Efficiencies Program	4,000				4,000	4,000				4,000	4,000				4,000	
11	Drought Response											18,000				18,000	
<b>Prevent and Reduce Toxic Threats</b>																	
12	Remedial Action Grants			75,000		75,000	5,000				5,000		79,900			79,900	
13	Coordinated Prevention Grants			29,600		29,600	15,000				15,000		29,600			29,600	
14	Eastern WA Clean Sites Initiative		11,000			11,000		11,000			11,000	11,000				11,000	
15	Swift Crk Natural Asbestos FC & CU	3,800				3,800	3,800				3,800					-	
16	ASARCO Cleanup				12,146	12,146				12,146	12,146				12,146	12,146	
17	Reducing Toxic Diesel Emissions		2,000			2,000		1,000			1,000		2,000			2,000	
18	Leaking Tank Model Remedies		2,000			2,000		2,000			2,000		2,000			2,000	
19	Reducing Toxic Woodstove Emissions		2,000			2,000		2,000			2,000		2,000			2,000	
20	Low-Level Nuclear Waste Disposal Trench Closure				3,675	3,675				3,675	3,675				3,675	3,675	
21	Waste Tire Pile Cleanup and Prevention				1,000	1,000				1,000	1,000				1,000	1,000	
<b>Technical and Miscellaneous</b>																	
22	HQ Preservation Projects*	760				760						610				610	
23	HQ and ERO Programmatic*	180				180						30				30	
24	Coastal Wetland Federal Funds				10,000	10,000				10,000	10,000				10,000	10,000	
<b>Total Proposed Capital Budget</b>		<b>138,795</b>	<b>45,000</b>	<b>136,600</b>	<b>229,221</b>	<b>549,616</b>	<b>166,855</b>	<b>31,000</b>	<b>13,000</b>	<b>226,821</b>	<b>437,676</b>	<b>68,295</b>	<b>57,219</b>	<b>149,500</b>	<b>29,600</b>	<b>241,221</b>	<b>545,835</b>

\* The House proposal provides COP authority but no funding for these projects.