

Department of Ecology
2015-17 Capital Budget Comparison

		Governor Inslee Budget Proposal					House Floor Passed (04/02/15)					Senate Floor Passed (4/14/15)					
4/15/15	\$ in thousands	SBCA	STCA	LTCA	Other	Total	SBCA	STCA	LTCA	Other	Total	SBCA	STCA	LTCA	ELSA	Other	Total
Protect and Restore Puget Sound																	
1	Cleanup Toxics Sites Puget Sound		28,000			28,000		15,000			15,000				35,000		35,000
Deliver Integrated Water Solutions																	
2	Water Pollution Control Revolving				191,000	191,000				191,000	191,000					203,000	203,000
3	Stormwater Financial Assistance	62,000		12,000		74,000	60,000		3,000		63,000				29,600		29,600
4	Centennial Clean Water Program	20,000		20,000		40,000	10,000		10,000		20,000			20,000			20,000
5	Floodplains by Design	25,000				25,000	43,000				43,000						
6	Yakima River Basin Water Supply	15,000				15,000	15,000				15,000	30,000					30,000
7	Columbia River Water Supply Development Program				11,400	11,400			9,000	9,000	9,000	7,600				11,400	19,000
8	Sunnyside Valley Irrigation District Water Conservation	3,055				3,055	3,055				3,055	3,055					3,055
9	Watershed Plan Implementation and Flow Achievement	5,000				5,000	8,000				8,000	5,000					5,000
10	Water Irrigation Efficiencies Program	4,000				4,000	4,000				4,000	4,000					4,000
11	Drought Response											18,000					18,000
Prevent and Reduce Toxic Threats																	
12	Remedial Action Grants			75,000		75,000	5,000				5,000			86,200			86,200
13	Coordinated Prevention Grants			29,600		29,600	15,000				15,000			15,000			15,000
14	Eastern WA Clean Sites Initiative		11,000			11,000		11,000			11,000		11,000				11,000
15	Swift Crk Natural Asbestos FC & CU	3,800				3,800	3,800				3,800						
16	ASARCO Cleanup				12,146	12,146				12,146	12,146					12,146	12,146
17	Reducing Toxic Diesel Emissions		2,000			2,000		1,000			1,000		1,000				1,000
18	Leaking Tank Model Remedies		2,000			2,000		2,000			2,000		2,000				2,000
19	Reducing Toxic Woodstove Emissions		2,000			2,000		2,000			2,000		2,000				2,000
20	Low-Level Nuclear Waste Disposal Trench Closure				3,675	3,675			3,675	3,675	3,675					3,675	3,675
21	Waste Tire Pile Cleanup and Prevention				1,000	1,000			1,000	1,000	1,000					1,000	1,000
Technical and Miscellaneous																	
22	HQ Preservation Projects*	760				760						610					610
23	HQ and ERO Programmatic*	180				180						30					30
24	Coastal Wetland Federal Funds				10,000	10,000			10,000	10,000	10,000					10,000	10,000
Total Proposed Capital Budget		138,795	45,000	136,600	229,221	549,616	166,855	31,000	13,000	226,821	437,676	68,295	16,000	121,200	64,600	241,221	511,316

* The House proposal provides COP authority but no funding for these projects.