

Department of Ecology 2015-17 Capital Budget 4-Way Comparison

7/1/2015 \$ in thousands	Governor Inslee Budget Proposal					House Floor Passed (04/02/15)					Senate Floor Passed (4/14/15)					Enacted Budget (6/30/15)						
	SBCA	STCA	LTCA	Other	Total	SBCA	STCA	LTCA	Other	Total	SBCA	STCA	LTCA	ELSA	Other	Total	SBCA	STCA	LTCA	Other	Total	
Protect and Restore Puget Sound																						
1 Cleanup Toxics Sites Puget Sound		28,000			28,000		15,000			15,000				35,000		35,000		22,550				22,550
Deliver Integrated Water Solutions																						
2 Water Pollution Control Revolving Program				191,000	191,000				191,000	191,000					203,000	203,000					203,000	203,000
3 Stormwater Financial Assistance	62,000		12,000		74,000	60,000		3,000		63,000			29,600			29,600	20,000			33,000		53,000
4 Centennial Clean Water Program	20,000		20,000		40,000	10,000		10,000		20,000			20,000			20,000	10,000			10,000		20,000
5 Floodplains by Design	25,000				25,000	43,000				43,000							35,560					35,560
6 Yakima River Basin Water Supply	15,000				15,000	15,000				15,000	30,000					30,000	30,000					30,000
7 Columbia River Water Supply Development Program				11,400	11,400				9,000	9,000	7,600				11,400	19,000					19,000	19,000
8 Sunnyside Valley Irrigation District Water Conservation	3,055				3,055	3,055				3,055	3,055					3,055	3,055					3,055
9 Watershed Plan Implementation and Flow Achievement	5,000				5,000	8,000				8,000	5,000					5,000	5,000					5,000
10 Water Irrigation Efficiencies Program	4,000				4,000	4,000				4,000	4,000					4,000	4,000					4,000
11 Drought Response											18,000					18,000	2,000				14,000	16,000
Prevent and Reduce Toxic Threats																						
12 Remedial Action Grants			75,000		75,000	5,000				5,000			86,200			86,200				65,050		65,050
13 Coordinated Prevention Grants			29,600		29,600	15,000				15,000			15,000			15,000	15,000					15,000
14 Eastern WA Clean Sites Initiative		11,000			11,000		11,000			11,000		11,000				11,000		11,000				11,000
15 Swift Crk Natural Asbestos Flood Control and Cleanup	3,800				3,800	3,800				3,800												-
16 ASARCO Cleanup				12,146	12,146				12,146	12,146					12,146	12,146	2,000				12,146	14,146
17 Reducing Toxic Diesel Emissions		2,000			2,000		1,000			1,000		1,000				1,000				1,000		1,000
18 Leaking Tank Model Remedies		2,000			2,000		2,000			2,000		2,000				2,000				2,000		2,000
19 Reducing Toxic Woodstove Emissions		2,000			2,000		2,000			2,000		2,000				2,000				2,000		2,000
20 Low-Level Nuclear Waste Disposal Trench Closure				3,675	3,675				3,675	3,675					3,675	3,675					3,675	3,675
21 Waste Tire Pile Cleanup and Prevention				1,000	1,000				1,000	1,000					1,000	1,000					1,000	1,000
Technical and Miscellaneous																						
22 HQ Preservation Projects ¹	760				760						610					610						-
23 HQ and ERO Programmatic ¹	180				180						30					30						-
24 Coastal Wetland Federal Funds				10,000	10,000				10,000	10,000					10,000	10,000					10,000	10,000
Total Proposed Capital Budget	138,795	45,000	136,600	229,221	549,616	166,855	31,000	13,000	226,821	437,676	68,295	16,000	121,200	64,600	241,221	511,316	126,615	38,550	108,050	262,821	536,036	

Note 1: The House proposal and Enacted budget provides COP authority but no funding for these projects.