

Department of Ecology

2016 Supplemental Budget Comparison

As of December 18, 2015



Updated Bond Backfill Request for Cleanup Projects based on November 2015 Forecast

Capital \$ in thousands	Ecology Budget Proposal			Gov. Inslee Budget Proposal			Difference			
	SBCA	Other	Total	SBCA	Other	Total	SBCA	Other	Total	
Protect and Restore Puget Sound										
1 Cleanup Toxic Sites Puget Sound	10,869	(10,869)	-	5,819	(5,819)	-	(5,050)	5,050	-	
Deliver Integrated Water Solutions										
2 Centennial Clean Water Program	15,000		15,000	1,500	-	1,500	(13,500)	-	(13,500)	
3 Drought Response			-	(2,000)	(4,500)	(6,500)	(2,000)	(4,500)	(6,500)	
Prevent and Reduce Toxic Threats										
4 Remedial Action Grants	24,630	(24,630)	-	13,933	(13,933)	-	(10,697)	10,697	-	
5 Eastern Washington Clean Sites Initiative	7,024	(7,024)	-	4,577	(4,577)	-	(2,447)	2,447	-	
6 Swift Creek Natural Asbestos Cleanup	3,800		3,800	-	-	-	(3,800)	-	(3,800)	
7 Leaking Tank Model Remedies	1,708	(1,708)	-	1,154	(1,154)	-	(554)	554	-	
Total Proposed Capital Budget Request	63,031	(44,231)	18,800	24,983	(29,983)	(5,000)	(38,048)	14,248	(23,800)	