

# Department of Ecology

## 2016 Supplemental Budget Comparison

As of December 18, 2015



Original Request based on September 2015 Forecast

Capital \$ in thousands	Ecology Budget Proposal			Gov. Inslee Budget Proposal			Difference			
	SBCA	Other	Total	SBCA	Other	Total	SBCA	Other	Total	
<b>Protect and Restore Puget Sound</b>										
1 Cleanup Toxic Sites Puget Sound	8,188	(8,188)	-	5,819	(5,819)	-	(2,369)	2,369	-	
<b>Deliver Integrated Water Solutions</b>										
2 Centennial Clean Water Program	15,000		<b>15,000</b>	1,500		<b>1,500</b>	(13,500)	-	<b>(13,500)</b>	
3 Drought Response				(2,000)	(4,500)	<b>(6,500)</b>	(2,000)	(4,500)	<b>(6,500)</b>	
<b>Prevent and Reduce Toxic Threats</b>										
4 Remedial Action Grants	19,604	(19,604)	-	13,933	(13,933)	-	(5,671)	5,671	-	
5 Eastern Washington Clean Sites Initiative	6,440	(6,440)	-	4,577	(4,577)	-	(1,863)	1,863	-	
6 Swift Creek Natural Asbestos Cleanup	3,800		<b>3,800</b>			-	(3,800)	-	<b>(3,800)</b>	
7 Leaking Tank Model Remedies	1,624	(1,624)	-	1,154	(1,154)	-	(470)	470	-	
<b>Total Proposed Capital Budget Request</b>	<b>54,656</b>	<b>(35,856)</b>	<b>18,800</b>	<b>24,983</b>	<b>(29,983)</b>	<b>(5,000)</b>	<b>(29,673)</b>	<b>5,873</b>	<b>(23,800)</b>	