

# Department of Ecology

As of February 24, 2016



## 2016 Supplemental Budget Comparison

Capital \$ in thousands	Gov. Inslee Budget Proposal (12/17/2015)			House Approps Chair Proposal (02/24/2016)			Senate W&M Chair Proposal (02/24/2016)				
	SBCA	Other	Total	SBCA	Other	Total	SBCA	Other	Total		
<b>Protect and Restore Puget Sound</b>											
1	30000542	Cleanup Toxic Sites Puget Sound	5,819	(5,819)				(3,704)	(3,704)		
2	30000144	Cleanup Puget Sound Reapprop.					(2,164)	(2,164)			
3	30000265	Cleanup Puget Sound Reapprop.					(1,198)	(1,198)			
4	30000337	Cleanup Puget Sound Reapprop.					(6,445)	(6,445)			
<b>Deliver Integrated Water Solutions</b>											
5	30000427	Centennial Clean Water Program	1,500	-	1,500	3,583		3,583	2,500	2,500	
6	92000142	Drought Response	(2,000)	(4,500)	(6,500)	(2,000)	(4,500)	(6,500)	(2,000)	(4,500)	(6,500)
7	92000148	Low Int. Loans-Drought Wells							2,500	2,500	
8	30000294	Stormwater Projects-Statewide						(2,000)	(2,000)		
9	91000053	Stormwater Grant Program						(2,000)	(2,000)		
10	91000054	Stormwater Retrofit & LID						(1,300)	(1,300)		
11	92000076	Stormwater Improvements						(27,400)	(27,400)		
12	30000535	Stormwater Financial Assist.						(6,400)	(6,400)		
13	20084010	Centennial Clean Water Program						(570)	(570)		
14	30000208	Centennial Clean Water Program						(830)	(830)		
<b>Prevent and Reduce Toxic Threats</b>											
15	30000458	Remedial Action Grants	13,933	(13,933)				250	250		
16	30000432	Eastern WA Clean Sites Initiative	4,577	(4,577)							
17	30000217	Eastern WA Clean Sites Reappr.						(1,366)	(1,366)		
18	30000351	Eastern WA Clean Sites Reappr.						(2,700)	(2,700)		
19	30000490	Leaking Tank Model Remedies	1,154	(1,154)							
20	30000429	Red. Toxic Woodstove Emiss.						1,500	1,500		
<b>Total Proposed Capital Budget Request</b>			<b>23,829</b>	<b>(28,829)</b>	<b>(5,000)</b>	<b>1,583</b>	<b>(4,500)</b>	<b>(2,917)</b>	<b>4,500</b>	<b>(62,327)</b>	<b>(57,827)</b>

Orange Shading denotes MTCA funded projects