



Department of Ecology
2016 Supplemental Capital Budget 4-Way Comparison

		Gov. Inslee Budget Proposal (12/17/2015)			House Capital Committee Passed (02/26/2016)			Senate Floor Passed (02/26/2016)			Enacted Budget (03/29/16)		
3/29/2016 \$ in thousands		SBCA	Other	Total	SBCA	Other	Total	SBCA	Other	Total	SBCA	Other	Total
Protect and Restore Puget Sound													
1	30000542 Cleanup Toxic Sites Puget Sound	5,819	(5,819)						(3,704)	(3,704)		(4,000)	(4,000)
2	30000144 Cleanup Puget Sound Reapprop.								(2,164)	(2,164)		(2,164)	(2,164)
3	30000265 Cleanup Puget Sound Reapprop.								(1,198)	(1,198)		(1,198)	(1,198)
4	30000337 Cleanup Puget Sound Reapprop.								(6,445)	(6,445)		(6,445)	(6,445)
Deliver Integrated Water Solutions													
5	30000427 Centennial Clean Water Program	1,500	-	1,500	3,583		3,583	2,500		2,500	2,500		2,500
6	92000142 Drought Response	(2,000)	(4,500)	(6,500)	(2,000)	(4,500)	(6,500)	(2,000)	(4,500)	(6,500)	(2,000)	(7,277)	(9,277)
7	92000148 Low Int. Loans-Drought Wells							2,500		2,500	4,000		4,000
8	30000294 Stormwater Projects-Statewide								(2,000)	(2,000)		(2,000)	(2,000)
9	91000053 Stormwater Grant Program								(2,000)	(2,000)		(2,000)	(2,000)
10	91000054 Stormwater Retrofit & LID								(1,300)	(1,300)		(1,300)	(1,300)
11	92000076 Stormwater Improvements								(27,400)	(27,400)	20,000	(23,000)	(3,000)
12	30000535 Stormwater Financial Assist.								(6,400)	(6,400)	(20,000)	(1,800)	(21,800)
13	20084010 Centennial Clean Water Program								(570)	(570)		(569)	(569)
14	30000208 Centennial Clean Water Program								(830)	(830)		(830)	(830)
Prevent and Reduce Toxic Threats													
15	30000458 Remedial Action Grants	13,933	(13,933)						250	250		(5,000)	(5,000)
16	30000432 Eastern WA Clean Sites Initiative	4,577	(4,577)										
17	30000217 Eastern WA Clean Sites Reappr.								(1,366)	(1,366)		(1,366)	(1,366)
18	30000351 Eastern WA Clean Sites Reappr.								(2,700)	(2,700)		(2,700)	(2,700)
19	30000490 Leaking Tank Model Remedies	1,154	(1,154)										
20	30000429 Red. Toxic Woodstove Emiss.							1,500		1,500	1,500		1,500
21	92000155 Port Angeles Muni. Landfill										2,200		2,200
22	92000158 Port of Tacoma Arkema/Dunlap										2,900		2,900
23	92000156 Water Treatment (Lakewood)										1,500		1,500
Total Proposed Capital Budget Request		23,829	(28,829)	(5,000)	1,583	(4,500)	(2,917)	4,500	(62,327)	(57,827)	11,100	(61,649)	(50,549)

Orange shading denotes MTCA funded projects