



2009-11 Capital Budget Summary Final Enacted Budget (05/2009)

Department of Ecology Capital Budget for the 2009-11 Biennium

\$ in thousands	Enacted Budget 05/2009		
	SBCA	Other	Total
Water for Local Communities and Healthy Watersheds			
1. Centennial Clean Water Program	30,000		30,000
2. Water Pollution Control Revolving Fund Program		178,700	178,700
3. Watershed Plan Implementation and Flow Achievement	6,000		6,000
4. Kittitas Groundwater Study		700	700
5. Water Irrigation Efficiencies	1,000		1,000
6. Protect Coastal Beaches in Southwest Washington	1,700		1,700
7. Sunnyside Valley Irrigation District Water Conservation	2,850		2,850
8. Yakima River Basin Water Storage Feasibility Study	2,000		2,000
9. Protect Communities from Flood and Drought	15,000		15,000
Puget Sound Restoration and Protection			
10. Stormwater Retrofit and LID Grant Program	3,000	1,609	4,609
11. Habitat / Wetland Mitigation	4,400		4,400
Reducing Health Risks from Toxic Chemicals			
12. Remedial Action Grant Program	37,700		37,700
13. Coordinated Prevention Grants	10,000		10,000
14. Reducing Health Threats from Woodstove Pollution	1,000		1,000
15. Orphaned and Abandoned Site Cleanup Initiative	1,000	277	1,277
16. Safe Soils Remediation Program	4,000		4,000
17. Cleanup and Prevention of Waste Tire Piles		1,000	1,000
18. Skykomish Cleanup and Restoration	2,300	2,050	4,350
19. Upper Columbia River Black Sand Beach Cleanup	3,000		3,000
20. Swift Creek Natural Asbestos Cleanup	1,000		1,000
21. Low Level Nuclear Waste Trench Closure		9,000	9,000
22. Diesel Emission Reductions		1,730	1,730
23. Leaking Underground Storage Tanks		3,500	3,500
Technical & Miscellaneous⁽²⁾			
24. Padilla Bay Reserve Boat Garage		265	265
Total Capital Budget	125,950	198,831	324,781