Ecology Budget Timeline

June 2
Ecology submits Strategic Plan for 2009-11

June 19
Revenue Forecast for 2009-11/ Ecology's budget is built on this forecast

Nov 19
Revenue Forecast / major drop in revenue / GFS deficit projected / G

Mar 19
- Revenue Forecast
- House & Senate release budget proposals based on March revenue forecast
- Conference committee reconciles differences / House & Senate adopt final budget

June 19
Revenue forecast / expenditures adjusted as needed

Sept 1
Ecology submits 2010 Supplemental Budget adjustments to OFM based on June forecast

Sept 15
Revenue forecast / expenditures adjusted as needed

Jan 11
Legislature convenes / supplemental budget adjustments

March 10
Legislature adopts supplemental budget for 09-11 based on Feb revenue forecast

June	2008
July	
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
July	2009
August	
September	
October	
November	
December	
January	
February	2010
March	
April	
May	

Sept 1
Ecology submits 09-11 Budget to OFM

Sept 19
Revenue Forecast / revenue projected lower

Dec 20
Governor sends proposed budget to Legislature based on Nov forecast

Jan 12
- Legislature convenes
- Legislative work sessions and hearings on budget issues

Apr 26
- Legislature ends / Budget sent to Governor
- Governor has 20 days in which to sign budget

July 1
- New biennium begins
- OFM allots expenditures based on budget and expenditure adjustments

Nov 19
Revenue forecast / expenditure adjusted as needed

Dec 20
Governor sends supplemental budget to Legislature based on Nov revenue forecast

Feb 19
Revenue forecast

May 1
Ecology begins 2011-13 Budget development / Strategic Plan