



2016 MRAC Work Plan

Updated: Feb. 9, 2016

2016 Goals

- Develop a package of 2017-19 funding requests that continue advancement of activities to address ocean acidification (OA) in Washington State
 - Identify specific budget requests for
 - Ongoing projects that need continued funding
 - New activities ready for implementation
- Tell the story of MRAC’s successes, the continued work that is needed to address OA, and how MRAC should continue to support additional OA work
 - Cultivate support for 2017-19 funding requests and remove MRAC’s sunset provision
- Develop a comprehensive 2016 OA status report that highlights progress on Blue Ribbon Panel actions to date

2016 Timeline

Jan./Feb.	Feb. to March	April	April to June	
<ul style="list-style-type: none"> ▪ MRAC Meeting ▪ Outline process to develop 2017-19 OA funding priorities 	<ul style="list-style-type: none"> ▪ Ad hoc committee meetings to develop 2017-19 OA funding priorities ▪ Identify agencies to submit budget requests 	<ul style="list-style-type: none"> ▪ MRAC Meeting ▪ Review 2017-19 OA funding priorities 	<ul style="list-style-type: none"> ▪ Work with agencies to develop and include 2017-19 OA funding priorities into budget requests ▪ Develop draft OA status report 	
June	July to Aug.	Sep.	Nov.	Dec.
<ul style="list-style-type: none"> ▪ MRAC Meeting ▪ Update on budget requests ▪ Prepare for budget submission and confirm legislative strategy ▪ Review draft OA status report 	<ul style="list-style-type: none"> ▪ Continue working with agencies to finalize 2017-19 budget requests ▪ If necessary, prepare budget requests directly to governor from MRAC 	<ul style="list-style-type: none"> ▪ Begin discussing 2017-19 budget requests with legislators ▪ Finalize draft OA status report 	<ul style="list-style-type: none"> ▪ MRAC Meeting ▪ Update on budget requests and prepare for 2017 	<ul style="list-style-type: none"> ▪ Finalize 2017 MRAC Work Plan