

**Department of Ecology 2009-11 Operating Budget for Watershed Planning Unit Grants
August 2009**

	WRIA #, Name: Priority for Funding (High, Medium, Low) <small>[WRIAs in BOLD on pages 2-5 will receive Planning Unit Support grants; see page 5 for details]</small>	Base Grants (Phases 1-4) in FY10	Base Grants (Phases 1-4) in FY11	Proviso or Project Grants in FY10	Proviso or Project Grants in FY11	Totals for 2009-11	Notes or Comments (Specific project titles in Italics)
Provisos and Projects of Statewide Significance (highest priority to fund)	32 Walla Walla: High	n/a	n/a	\$167,000	\$183,000	\$350,000	Provisoed funds for Walla Walla Water Management Initiative. Balance of provisoed funds in Base Grants below.
	1 Nooksack: High	n/a	n/a	\$120,000	\$110,000	\$230,000	Provisoed funds for Nooksack Watershed. \$70K balance of provisoed funds for Base Grant use (see page 5).
	1 Nooksack: High	n/a	n/a	\$123,000	\$113,000	\$236,000	Project of Statewide Significance: Nooksack Instream Flow Negotiation Facilitation.
	3 Skagit: High	n/a	n/a	\$4,060	\$0	\$4,060	Project of Statewide Significance: Instream Flow Legal Settlement.
	Nine WRIAs with Continued Stream Flow Gaging Projects	n/a	n/a	\$326,865	\$250,635	\$577,500	Stream Gaging Projects for water management data collection or implementation of adopted plans in nine Water Resource Inventory Areas: 5 Stilliguamish; 17 Quilcene-Snow; 18 Elwha-Dungeness; 29a Wind; 32 Walla Walla; 35 Middle Snake; 45 Wenatchee; 46 Entiat; and, 49 Okanogan.
	Provisos and Projects of Statewide Significance Total	n/a	n/a	\$740,925	\$656,635	\$1,397,560	

**Department of Ecology 2009-11 Operating Budget for Watershed Planning Unit Grants
August 2009**

	WRIA #, Name: Priority for Funding (High, Medium, Low) <small>[WRIs in BOLD on pages 2-5 will receive Planning Unit Support grants; see page 5 for details]</small>	Base Grants (Phases 1-4) in FY10	Base Grants (Phases 1-4) in FY11	Proviso or Project Grants in FY10	Proviso or Project Grants in FY11	Totals for 2009-11	Notes or Comments (Specific project titles in Italics)
Eastern Regional Office	32 Walla Walla: High	\$48,000	\$52,000	Balance of Proviso for Projects		\$100,000	Base Grant portion of provisoed funds
	34 Palouse: High	\$10,000	\$10,000	\$140,000	\$40,000	\$200,000	#2 Priority Project: <i>Framework for Water Resource Management Decisions in the Palouse Basin Aquifer</i>
	35 Middle Snake: High	\$100,000	\$100,000	\$0	\$0	\$200,000	Phase 4-Years 2 & 3. Hire facilitator for ISF process, help pay for gage support.
	43 Upper Crab-Wilson: Medium	\$0	\$0	\$0	\$0	\$0	<i>Small Scale Water Storage Project (groundwater rehydration), potentially fund in FY11.</i>
	53 Lower Lake Roosevelt: Medium	\$100,000	\$70,000	\$0	\$0	\$170,000	Major water supply issues for the only growth area in Lincoln Count; allows them to finish Phase 2 and begin Phase 3.
	54 Lower Spokane: High	\$72,157	\$100,000	\$0	\$0	\$172,157	Phase 3 - \$1,500. Phase 4-Year 1 DIP starts Oct 09; ISF work, map exempt wells, supply/demand forecast, hydrogeo work on West Plains aquifer.
	55/57 Little Spokane/Middle Spokane: High	\$125,000	\$62,500	\$97,000	\$0	\$284,500	#4 Ranked Priority Project: <i>Water supply/demand forecast. Phase 4 -Years 3 & 4. Hydrogeo study, analyze stream gage data, conservation initiatives, wetlands restoration design.</i>
	56 Hangman Creek: High	\$100,000	\$50,000	\$272,893	\$142,502	\$565,395	#1 Ranked Priority Project: <i>Watershed Groundwater Zone Delineation . Phase 4-Years 3 & 4; Instream flow recommendations, work on demand/supply forecast, analyze stream gage data.</i>
	59 Colville: High	\$37,500	\$0	\$0	\$0	\$37,500	Phase 4-Year 5. Finish ISF rule project.
	62 Pend Oreille: Low	\$0	\$0	\$0	\$0	\$0	Plan Adopted May 2005. Projects/Planning Unit haven't focused on water supply/community drinking water issues. Not currently implementing plan.
		ERO Totals	\$592,657	\$444,500	\$509,893	\$182,502	\$1,729,552

**Department of Ecology 2009-11 Operating Budget for Watershed Planning Unit Grants
August 2009**

	WRIA #, Name: Priority for Funding (High, Medium, Low) <small>[WRIs in BOLD on pages 2-5 will receive Planning Unit Support grants; see page 5 for details]</small>	Base Grants (Phases 1-4) in FY10	Base Grants (Phases 1-4) in FY11	Proviso or Project Grants in FY10	Proviso or Project Grants in FY11	Totals for 2009-11	Notes or Comments (Specific project titles in Italics)
Central Regional Office	29b White Salmon: Medium	\$0	\$0	\$0	\$0	\$0	Have not started Phase 1, will delay funding until economic climate improves and when Klickitat Co. ready.
	30 Klickitat: High	\$100,000	\$100,000	\$80,000	\$30,000	\$310,000	Unranked High Priority Project: <i>Water Availabililty Study</i>
	31 Rock Glade: High	\$100,000	\$100,000	\$40,000	\$20,000	\$260,000	#3 Ranked Priority Project: <i>Rock Ck Water Qual Improvement and Protection Plan</i>
	37/38/39 Lower Yakima, Naches and Upper Yakima in Yakima County: Medium	\$0	\$0	\$0	\$0	\$0	Plan Adopted Nov 2005
	40a Stemilt-Squilchuck: Medium	\$25,000	\$25,000	\$0	\$0	\$50,000	Phase 4 - Years 2 & 3.
	44/50 Moses Coulee/Foster: High	\$41,500	\$0	\$140,000	\$0	\$181,500	# 5 Ranked Priority Project: <i>Watershed Implementation Plan Monitoring and Wetlands Assessments.</i>
	45 Wenatchee: High	\$100,000	\$50,000	\$75,732	\$58,922	\$284,654	#2 Ranked Project: <i>Hydrogeologic monitoring, reservation accounting, outreach, and water quality studies.</i>
	46 Entiat: High	\$50,000	\$0	\$50,000	\$50,000	\$150,000	# 4 Ranked Priority Project: <i>Coordination/Implementation of DIP</i>
	47 Chelan: Medium	\$70,000	\$50,000	\$0	\$0	\$120,000	In FY10 \$50 K for Phase 2 and \$20 K for Phase 3. In FY11 \$50 K for Phase 3.
	48 Methow: High	\$100,000	\$100,000	\$124,000	\$50,000	\$374,000	#1 Ranked Priority Project: <i>ISF Rule Revision Development . Phase 4 - Years 1, 2 and 3.</i>
	49 Okanogan: Medium	\$0	\$0	\$2,000	\$0	\$2,000	Plan scheduled for adoption in Q1 of FY10; \$2000 for plan printing needs.
	CRO Totals	\$586,500	\$425,000	\$511,732	\$208,922	\$1,732,154	

**Department of Ecology 2009-11 Operating Budget for Watershed Planning Unit Grants
August 2009**

	WRIA #, Name: Priority for Funding (High, Medium, Low) <small>[WRIAs in BOLD on pages 2-5 will receive Planning Unit Support grants; see page 5 for details]</small>	Base Grants (Phases 1-4) in FY10	Base Grants (Phases 1-4) in FY11	Proviso or Project Grants in FY10	Proviso or Project Grants in FY11	Totals for 2009-11	Notes or Comments (Specific project titles in Italics)
Southwest Regional Office	11 Nisqually: Medium	\$50,000	\$0	\$0	\$0	\$50,000	Phase 4 Year 4 Only, decide on Year 5 funding later in FY10
	16/14b Skokomish-Dosewallips & South Shore Hood Canal in Mason Co: High	\$150,000	\$125,000	\$55,000	\$0	\$330,000	#4 Ranked Priority Project: <i>Hood Canal Freshwater Quality and Quantity Monitoring Inventory</i>
	17 Quilcene-Snow: High	\$70,000	\$55,000	\$85,000	\$13,000	\$223,000	#1 Ranked Priority Project: <i>Evaluate Potential Hydrologic Effects of Future GW Withdrawals in Chimacum Ck.</i>
	18 Elwha-Dungeness: High	\$50,000	\$100,000	\$75,000	\$25,000	\$250,000	#2 Ranked Project: <i>Dungeness Water Mgmt. Rule Impl. Prjct. Assumes Jan 2010 start for Phase 4-Year 1.</i>
	19 Lyre-Hoko: Low	\$0	\$0	\$0	\$0	\$0	Not finished with Phase 3; five years past normal completion timeframe.
	20 Sol Duc-Hoh: Medium	\$41,000	\$0	\$0	\$0	\$41,000	Assumes 4 mo. gap between Phase 4-Year 1 and Year 2.
	22/23 Lower Chehalis/Upper Chehalis: High	\$62,500	\$62,500	\$0	\$0	\$125,000	Ongoing plan implementation through base grants.
	25/26 Grays-Elochoman/Cowlitz: High	\$121,000	\$73,000	\$65,469	\$7,687	\$267,156	#3 Ranked Priority Project: <i>South Lewis County Water Utility Development.</i>
	27/28 Lewis/Salmon-Washougal: High	\$129,500	\$62,500	\$0	\$0	\$192,000	Ongoing plan implementation through base grants.
	29a Wind: Medium	\$0	\$0	\$0	\$0	\$0	Plan Adopted Nov 2006
	SWRO Totals	\$674,000	\$478,000	\$280,469	\$45,687	\$1,478,156	

**Department of Ecology 2009-11 Operating Budget for Watershed Planning Unit Grants
August 2009**

	WRIA #, Name: Priority for Funding (High, Medium, Low) <small>[WRIAs in BOLD on pages 2-5 will receive Planning Unit Support grants; see page 5 for details]</small>	Base Grants (Phases 1-4) in FY10	Base Grants (Phases 1-4) in FY11	Proviso or Project Grants in FY10	Proviso or Project Grants in FY11	Totals for 2009-11	Notes or Comments (Specific project titles in Italics)
Northwest Regional Office	1 Nooksack: High	\$35,000	\$40,000	Balance of Proviso for Projects		\$75,000	For Phase 4 funding; \$70K from provisoed funds and additional \$5K from region's share of total legislative general fund appropriation.
	2 San Juan: High	\$71,300	\$0	\$30,000	\$30,000	\$131,300	# 1 Ranked Priority Project: <i>San Juan GW Monitoring.</i>
	6 Island: High	\$82,841	\$28,945	\$80,960	\$75,550	\$268,296	#2 Ranked Priority Project: <i>Education and Outreach Project .</i>
	NWRO Totals	\$189,141	\$68,945	\$110,960	\$105,550	\$474,596	
Operating Budget Grant Totals as of August 2009:		\$2,042,298	\$1,416,445	\$2,153,979	\$1,199,296	\$6,812,018	FY10 total spending plan = \$4,196,277/FY11 total spending plan = \$2,615,741
<i>Recipients of 'Planning Unit Support' Grants from the 2009-11 Capital Budget's \$600,000 Appropriation in the "Watershed Plan Implementation and Flow Achievement" proviso</i>							
WRIA Names		Grant Amount		WRIA Names		Grant Amount	
Colville		\$30,000		Klickitat		\$40,000	
Entiat		\$40,000		Methow		\$30,000	
Elwha-Dungeness		\$30,000		Middle Snake		\$30,000	
Grays-Elochoman/Cowlitz		\$30,000		Moses Coulee/Foster		\$30,000	
Hangman Creek		\$30,000		Nisqually		\$30,000	
Island		\$30,000		Quilcene-Snow		\$30,000	
Little Spokane/Middle Spokane		\$30,000		San Juan		\$30,000	
Lewis/Salmon-Washougal		\$30,000		Walla Walla		\$30,000	
Lower Chehalis/Upper Chehalis		\$30,000		Wenatchee		\$40,000	
Lower Spokane		\$30,000		Subtotal		\$290,000	Grand Total of Operating Budget and Planning Unit Support Grants
Subtotal		\$310,000		Total		\$600,000	